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RECOVERY SERVICES F.Y. 2004 REPORT

Alcohol and Other Drug Treatment Continuum of Care

RECEPTION INSTITUTIONS COMMUNITY

Assessment

Intake

Referral

AOD Education

Orientation

Treatment

AOD Programs

Support / Fellowship Groups

Continuing Care

Drug Testing

Overview

The Department is committed to providing a comprehensive continuum of alcohol and other drug (AOD) treatment services. The continuum begins at DRC reception centers where inmates receive an AOD screening and 10 hours of AOD education. During FY 2004, 17,435 inmates were screened and 15,875 completed the reception AOD education.

For inmates with AOD problems, the next phase of the AOD treatment continuum is provided at parent institutions. A variety of treatment services are offered based on the institutional mission, physical capacity and staffing. Inmate participation in these programs is voluntary. In FY 2004 there were 33 correctional institutions in full operation. The following types of AOD programs were provided; the figure on the right indicates the number of institutions providing the service:

| | |
|-------------------------------------|----|
| ➤ Therapeutic Communities | 4 |
| ➤ Residential Programs | 6 |
| ➤ AOD / Literacy Programs | 1 |
| ➤ Intensive Outpatient Programs | 25 |
| ➤ Outpatient Programs | 18 |
| ➤ AOD Education Groups | 20 |
| ➤ 12-Step / Peer (self-help groups) | 16 |

Upon completion of a treatment program, the counselor works with the inmate to develop a continuing care plan. This plan will include participation in institutional AOD aftercare activities while incarcerated and community care when released. AOD services for offenders under DRC supervision in the community are facilitated by an Adult Parole Authority (APA) Recovery Services Administrator and eight Chemical Dependency Specialists.

The community care plan provides a transition to community process that helps complete a seamless approach tying treatment, interdiction services and detection together.

State Partners

Ohio Department of Alcohol and Drug Addiction Services (ODADAS), Columbus, Ohio

- TAPESTRY Therapeutic Community at Ohio Reformatory for Women
- OASIS Therapeutic Community at Pickaway Correctional Institution

Office of Criminal Justice Services (OCJS), Columbus, Ohio

- RSAT Grant, Cognitive Behavioral Treatment Program, Chillicothe Correctional Institution

Community Partners

Comp Drug, Inc., Columbus, Ohio

- TAPESTRY Therapeutic Community at Ohio Reformatory for Women

Quest Recovery Services, Inc., Canton, Ohio

- Belmont Therapeutic Community at Belmont Correctional Institution
- AOD Treatment Services at North Coast Correctional Treatment Facility
- AOD Treatment Services at Lake Erie Correctional Institution

Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA), Lorain, Ohio

- Grafton Alcohol and Drug Recovery Therapeutic Community at Grafton Correctional Institution

Community Foundation Assessment Center, Cleveland, Ohio

- Day Treatment Program at Northeast Pre-Release Center

Substance Abuse Services, Inc. Toledo, Ohio

- Day Treatment and other AOD services at Toledo Correctional Institution

Urban Minority Alcoholism & Drug Abuse Outreach Programs

- Circle for Recovery Ohio

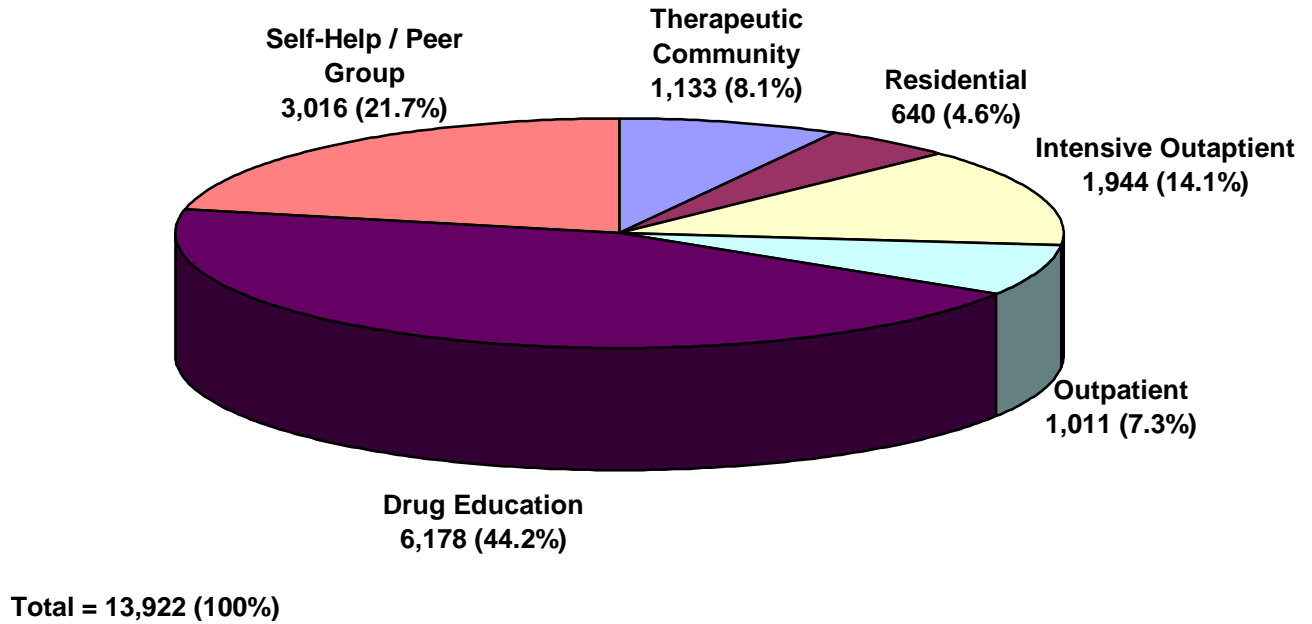
Mahoning County Drug Court

Cuyahoga County Department of Justice Affairs

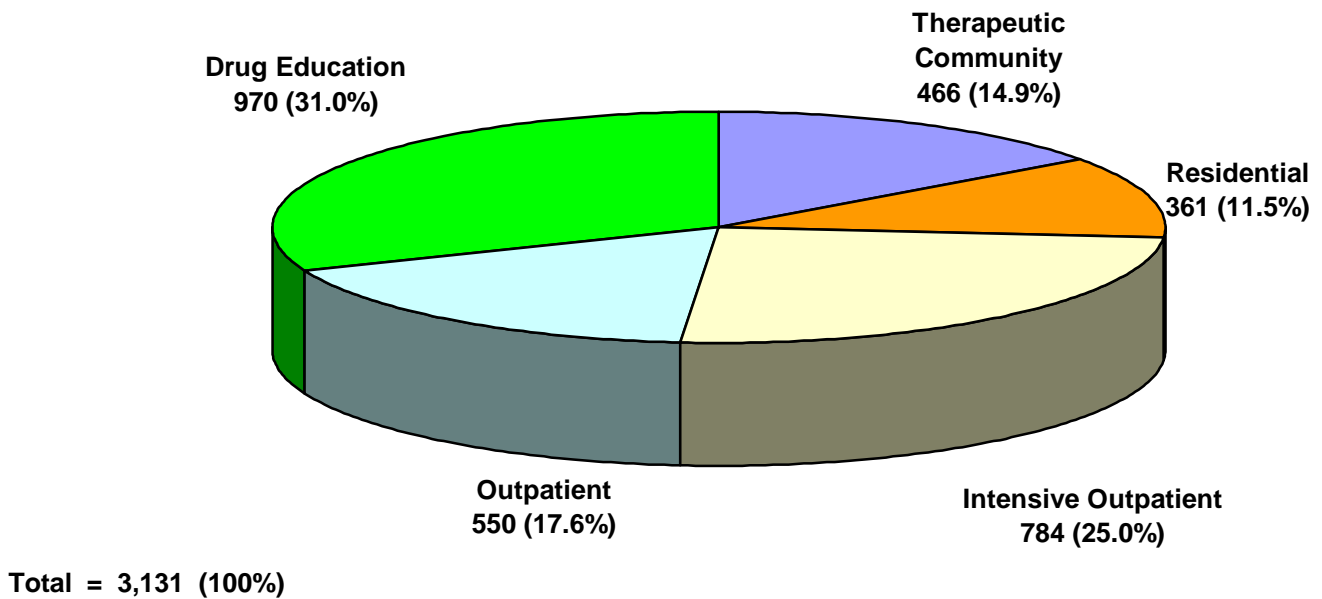
Lucas County Treatment Alternatives to Street Crimes

Mahoning County Treatment Alternatives to Street Crimes

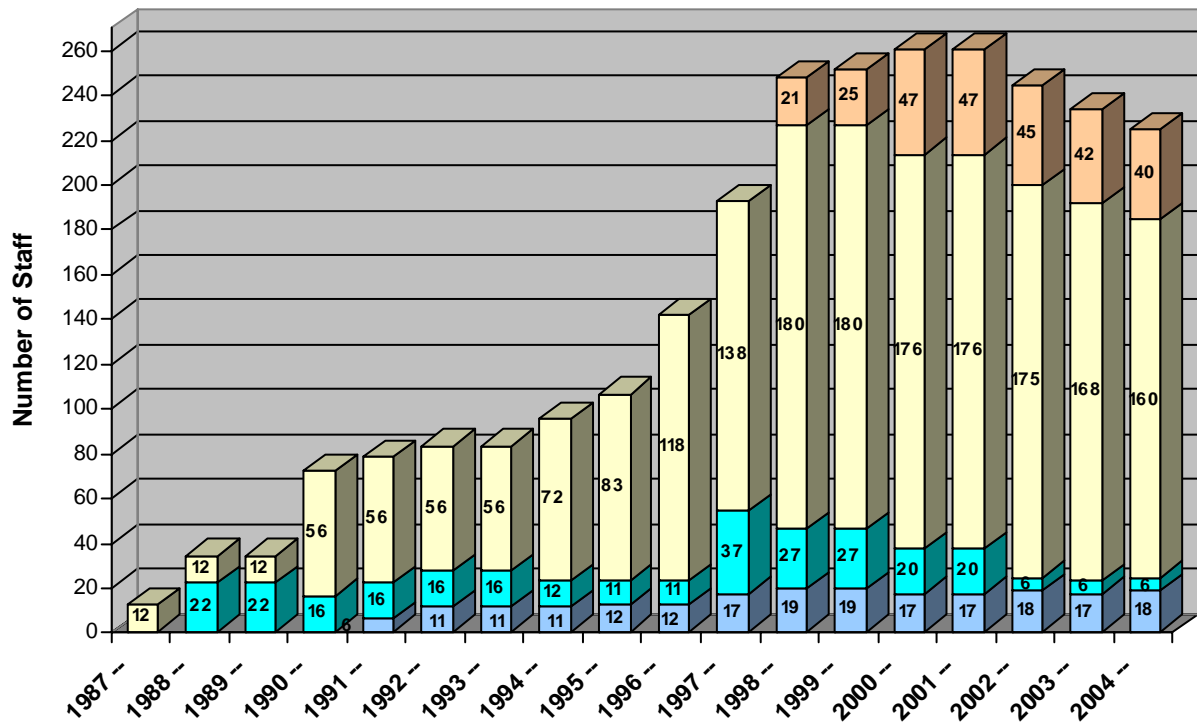
ODRC Inmate Participants in AOD Programming Number and Percent of Participants in FY 2004



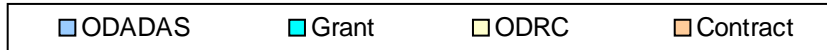
Recovery Services Programming Capacity July 2004 Number and Percent by Type of Program



Recovery Services Staffing Pattern 1987 - 2004



Recovery Services Staff by Year



ALCOHOL AND OTHER DRUG (AOD) SERVICES PROFILE – FY 2004

| INST. | Long-term AOD Programs available And program length and capacity | | | | | Out Patient Programs Available | | | | | Self-Help and Fellowship Services Available | | | | Mandatory AOD Prog. |
|--------|---|----------------|-----|-------------------|---------------------|-----------------------------------|------------|----------------------|------|-----------------|--|------|------|---------------------|---------------------------|
| | T.C.'s | Res. | IOP | Program Length | Program Capacity | | AOD Ed. | Tobacco Cessation | SAMI | Other Groups | Self Help | A.A. | N.A. | Other Fellowship | |
| ACI | | | 1 | 12 wk. | 20 sp. | | | | | | | | | | |
| BECI | 1 | | | 12 mo. | 120 bd. | | | | | | | | | | |
| CCI | | 1 | | 6 mo. | 84 bd. | | | | | | | | | | |
| CMC | | | | | | | | | | | | | | | |
| CRC | | | 1 | 12 wk. | 12 sp. | | a | | | | | | | | |
| DCI | | | 1 | 18 wk. | 25 sp. | | | | | | | | | | |
| FPRC | | 1 | | 10 wk. | 22 bd. | | | | | | | | | | |
| GCI | 1 | | | 10 mo. 12 wk. | 110 bd. 16 sp. | | | | | | | | | | |
| HCF | | | 1 | 14 wk. | 12 sp. | | | | | | | | | | |
| LaECI* | | | 1 | 90 day | 30 sp. | | | | | | | | | | |
| LCI | | | | | | | | | | | | | | | |
| LeC I | | | 1 | 6 wk. | 27 sp. | | | | | | | | | | |
| LoCI | | 1 | | 6 mo. 3 mo. | 80 bd. 30 sp. | | | | | | | | | | |
| LorCI | | | 1 | 6 mo. | 30 sp. | | a | | | | | | | | |
| MaCI | | | 1 | 3 mo. | 30 sp. | | | | | | | | | | |
| ManCI | | | 1 | 12 wk. | 25 sp. | | | | | | | | | | |
| MCI | | 1 | | 14 wk. 14 wk. | 25 bd. 25 sp. | | | | | | | | | | |
| MPRC | | | 1 | 10 wk. | 15 sp. | | | | | | | | | | |
| NCI | | | 1 | 3 mo. | 72 sp. | | | | | | | | | | |
| NCCI | | | 1 | 6 mo. | 40 sp. | | | | | | | | | | |
| NCCTF* | | | 1 | 13 wk. | 100 sp. | | | | | | | | | | |
| NePRC | | | 1 | 12 wk. | 24 sp. | | | | | | | | | | |
| OCF | | | | | | | | | | | | | | | |
| ORW | 1 | | | 12 mo. 14 wk. | 86 bd. 24 sp. | | a | | | | | | | | |
| OSP | | | 1 | 22 wk. | 35 sp. | | | | | | | | | | |
| PCI | 1 | | | 9 mo.+ 10 wk. | 150 bd. 40 sp. | | | | | | | | | | |
| RiCI | | | 1 | 90 day | 16 sp. | | | | | | | | | | |
| RCI | | 1 | | 6 mo. | 105 bd. | | | | | | | | | | |
| SCI | | | 1 | 11 wk. | 24 sp. | | | | | | | | | | |
| SOCF | | | 1 | 8 wk. | 15 sp. | | | | | | | | | | |
| ToCI | | | 1 | 12 wk. | 70 sp. | | | | | | | | | | |
| TCI | | | | | | | | | | | | | | | |
| WCI | | 1 ^b | | 5 mo. 6 wk. | 45 bd. 27 sp. | | | | | | | | | | |
| TOTAL | 4 | 6 | 25 | | 827 bd. 784 sp. | 19 | 20 | 29 | 15 | 2 | 16 | 33 | 32 | 21 | 31 |

Shaded cells under the various headings indicate the type of AOD Programs available at each institution.

* Private institutions. NCCTF is dedicated to AOD treatment with a focus on DUI/DWI offenders.

^a Includes Reception Inmate Mandatory AOD Education and Screening program

^b AOD Literacy residential program

Abbreviations – da. Days, wk. Weeks, mo. Months, bd. Beds, sp. Spaces

STATISTICAL SUMMARIES – FY 2004

| Reception Centers – Alcohol and Other Drug (AOD) Education and Prison Inmate Inventory (PII) | | |
|--|---|--------------------------------------|
| Institution | Number of inmates receiving AOD education | Number of inmates completing the PII |
| CRC | 6,336 | 7,526 |
| LorCI | 6,760 | 7,323 |
| ORW | 2,779 | 2,586 |
| Total | 15,875 | 17,435 |

| Alcohol and Other Drug Services FY 2004 | | | | | | | | |
|---|------------------|--------------------------|---------------------------|-------------------------------|--------------------|------------------------|---------------------------|---------------|
| Treatment Environment | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants in FY 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
| Therapeutic Community | 466 | 370 | 763 | 1,133 | 538 | 221 | 374 | 1,133 |
| Residential | 361 | 249 | 391 | 640 | 146 | 276 | 218 | 640 |
| Intensive Outpatient | 784 | 504 | 1440 | 1,944 | 556 | 881 | 507 | 1,944 |
| Outpatient | 550 | 211 | 800 | 1,011 | 285 | 545 | 181 | 1,011 |
| Education | 970 | 460 | 5,718 | 6,178 | 1,168 | 4,691 | 319 | 6,178 |
| Self-help Groups | 661 | 0 | 3016 | 3,016 | 823 | 1,319 | 874 | 3,016 |
| TOTAL | 3,792 | 1,794 | 12,128 | 13,922 | 3,516 | 7,933 | 2,473 | 13,922 |

| Alcoholics, Narcotics Anonymous and other fellowship meetings: | | |
|--|-------------------------------|-------------------------|
| Type of Meeting | # of Meetings held in FY 2004 | Average Mtg. Attendance |
| A.A. Meetings | 2,824 | 34 |
| N.A. Meetings | 2,252 | 30 |
| Other Fellowship Meetings | 2,233 | 15 |

| Drug Testing and Mandatory Drug Education: | | | |
|--|--------------------|----------------------|-------------|
| Type of Drug Test | # Specimens Tested | # Specimens Positive | Percent |
| Random | 23,928 | 343 | 1.44 |
| For Cause | 7,008 | 594 | 8.48 |
| Program | 18,758 | 274 | 1.46 |
| Saturation | 9,034 | 102 | 1.13 |
| Total | 58,728 | 1,313 | 2.24 |

| Mandatory AOD Education | Accepted in Program | Completed | Did Not Complete | Carried Over |
|-------------------------|---------------------|--------------|------------------|--------------|
| | 2,477 | 1,463 | 425 | 1,366 |

STATISTICAL SUMMARIES – FY 2004

Therapeutic Communities FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants In FY 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
|--------------|------------------|--------------------------|---------------------------|-------------------------------|--------------------|------------------------|---------------------------|--------------|
| BeCI | 120 | 70 | 277 | 347 | 234 | 25 | 88 | 347 |
| GCI | 110 | 80 | 103 | 183 | 45 | 56 | 82 | 183 |
| ORW | 86 | 75 | 170 | 245 | 87 | 70 | 88 | 245 |
| PCI | 150 | 145 | 213 | 358 | 172 | 70 | 116 | 358 |
| TOTAL | 466 | 370 | 763 | 1,133 | 538 | 221 | 374 | 1,133 |

Residential Services FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants In 2004 | Early Terminations | Successful completions | Carried Over to July 2004 | Total |
|--------------|------------------|--------------------------|---------------------------|----------------------------|--------------------|------------------------|---------------------------|------------|
| CCI | 84 | 71 | 102 | 173 | 46 | 83 | 44 | 173 |
| FPRC | 22 | 0 | 87 | 87 | 18 | 57 | 12 | 87 |
| LOCI | 80 | 39 | 39 | 78 | 23 | 20 | 35 | 78 |
| MCI | 25 | 25 | 25 | 50 | 24 | 17 | 9 | 50 |
| RCI | 105 | 74 | 67 | 141 | 12 | 51 | 78 | 141 |
| WCI* | 45 | 40 | 71 | 111 | 23 | 48 | 40 | 111 |
| TOTAL | 361 | 249 | 391 | 640 | 146 | 276 | 218 | 640 |

* - Residential AOD / Literacy Unit

STATISTICAL SUMMARIES – FY 2004

Intensive Outpatient Services FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants in FY 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
|--------------|------------------|--------------------------|---------------------------|-------------------------------|--------------------|------------------------|---------------------------|--------------|
| ACI | 20 | 11 | 32 | 43 | 7 | 18 | 18 | 43 |
| CRC | 12 | 12 | 15 | 27 | 0 | 12 | 15 | 27 |
| DCI | 25 | 19 | 22 | 41 | 20 | 21 | 0 | 41 |
| GCI | 16 | 6 | 0 | 6 | 0 | 0 | 6 | 6 |
| HCF | 12 | 7 | 12 | 19 | 6 | 7 | 6 | 19 |
| LaeCI | 30 | 22 | 90 | 112 | 36 | 47 | 29 | 112 |
| LECI | 27 | 8 | 12 | 20 | 1 | 8 | 11 | 20 |
| LOCI | 30 | 14 | 20 | 34 | 4 | 3 | 27 | 34 |
| LORCI | 30 | 1 | 2 | 3 | 0 | 0 | 3 | 3 |
| MACI | 30 | 23 | 133 | 156 | 34 | 81 | 41 | 156 |
| MANCI | 25 | 12 | 83 | 95 | 39 | 41 | 15 | 95 |
| MCI | 25 | 37 | 28 | 65 | 13 | 9 | 43 | 65 |
| MEPRC | 15 | 26 | 66 | 92 | 56 | 8 | 28 | 92 |
| NCI | 72 | 56 | 236 | 292 | 108 | 128 | 56 | 292 |
| NCCI | 40 | 24 | 74 | 98 | 32 | 34 | 32 | 98 |
| NCCTF | 100 | 85 | 296 | 381 | 67 | 242 | 72 | 381 |
| NEPRC | 24 | 0 | 24 | 24 | 24 | 0 | 0 | 24 |
| ORW | 24 | 7 | 51 | 58 | 25 | 19 | 14 | 58 |
| OSP | 35 | 12 | 14 | 26 | 4 | 0 | 22 | 26 |
| PCI | 40 | 23 | 114 | 137 | 47 | 90 | 0 | 137 |
| RICI | 16 | 7 | 12 | 19 | 2 | 10 | 7 | 19 |
| SCI | 24 | 14 | 19 | 33 | 14 | 19 | 0 | 33 |
| SOCF | 15 | 7 | 16 | 23 | 2 | 6 | 15 | 23 |
| ToCI | 70 | 60 | 47 | 107 | 13 | 55 | 39 | 107 |
| WCI | 27 | 11 | 22 | 33 | 2 | 23 | 8 | 33 |
| TOTAL | 784 | 504 | 1,440 | 1,944 | 556 | 881 | 507 | 1,944 |

Outpatient Services FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants in FY 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
|--------------|------------------|--------------------------|---------------------------|-------------------------------|--------------------|------------------------|---------------------------|--------------|
| ACI | 45 | 16 | 24 | 40 | 2 | 22 | 16 | 40 |
| BeCI | 15 | 12 | 25 | 37 | 10 | 19 | 8 | 37 |
| CCI | 25 | 12 | 26 | 38 | 17 | 21 | 0 | 38 |
| FPRC | 21 | 9 | 41 | 50 | 4 | 25 | 21 | 50 |
| GCI | 35 | 13 | 26 | 39 | 21 | 13 | 5 | 39 |
| HCF | 36 | 21 | 47 | 68 | 16 | 41 | 11 | 68 |
| LECI | 24 | 12 | 55 | 67 | 46 | 21 | 0 | 67 |
| LORCI | 40 | 4 | 132 | 136 | 24 | 112 | 0 | 136 |
| MANCI | 18 | 17 | 10 | 27 | 10 | 17 | 0 | 27 |
| NCI | 15 | 7 | 58 | 65 | 16 | 41 | 8 | 65 |
| NCCTF | 60 | 26 | 105 | 131 | 35 | 63 | 33 | 131 |
| OSP | 12 | 0 | 17 | 17 | 5 | 12 | 0 | 17 |
| RICI | 32 | 10 | 10 | 20 | 3 | 0 | 17 | 20 |
| RCI | 35 | 0 | 70 | 70 | 22 | 48 | 0 | 70 |
| SCI | 12 | 0 | 17 | 17 | 3 | 6 | 8 | 17 |
| SOCF | 10 | 10 | 6 | 16 | 4 | 1 | 11 | 16 |
| TCI | 15 | 8 | 20 | 28 | 3 | 15 | 10 | 28 |
| WCI | 100 | 34 | 111 | 145 | 44 | 84 | 17 | 145 |
| TOTAL | 550 | 211 | 800 | 1,011 | 285 | 561 | 165 | 1,011 |

AOD Education Groups FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants In 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
|---------------|------------------|--------------------------|---------------------------|----------------------------|--------------------|------------------------|---------------------------|--------------|
| BeCI | 30 | 19 | 94 | 113 | 42 | 71 | 0 | 113 |
| CCI | 60 | 24 | 61 | 85 | 19 | 58 | 8 | 85 |
| DCI | 40 | 16 | 31 | 47 | 13 | 31 | 3 | 47 |
| FPRC | 48 | 51 | 193 | 244 | 44 | 146 | 54 | 244 |
| GCI | 75 | 51 | 952 | 1,003 | 56 | 947 | 0 | 1,003 |
| LECI | 15 | 12 | 15 | 27 | 4 | 23 | 0 | 27 |
| LOCI | 30 | 22 | 88 | 110 | 13 | 97 | 0 | 110 |
| LORCI | 25 | 0 | 50 | 50 | 16 | 29 | 5 | 50 |
| MACI | 25 | 0 | 1,883 | 1,883 | 141 | 1,742 | 0 | 1,883 |
| MANCI | 40 | 0 | 279 | 279 | 109 | 151 | 19 | 279 |
| NCCTF | 144 | 127 | 438 | 565 | 167 | 310 | 88 | 565 |
| NEPRC | 12 | 0 | 10 | 10 | 0 | 10 | 0 | 10 |
| OCF | 16 | 5 | 51 | 56 | 25 | 24 | 7 | 56 |
| ORW Boot Camp | 15 | 11 | 43 | 54 | 14 | 40 | 0 | 54 |
| OSP | 120 | 15 | 723 | 738 | 178 | 547 | 13 | 738 |
| SCI Boot Camp | 100 | 73 | 484 | 557 | 183 | 298 | 76 | 557 |
| SCI | 105 | 0 | 151 | 151 | 66 | 70 | 15 | 151 |
| SOCF | 10 | 0 | 15 | 15 | 4 | 11 | 0 | 15 |
| TCI | 30 | 27 | 140 | 167 | 68 | 68 | 31 | 167 |
| WCI | 30 | 7 | 17 | 24 | 6 | 18 | 0 | 24 |
| TOTAL | 970 | 460 | 5,718 | 6,178 | 1,168 | 4,691 | 319 | 6,178 |

| Self - Help / Peer Groups FY 2004 | | | | | | | |
|-----------------------------------|------------------|--------------------|----------------------------|--------------------|------------------------|---------------------------|--------------|
| Institution | Program Capacity | Number of Services | Total Participants In 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
| ACI | 45 | 3 | 93 | 43 | 45 | 5 | 93 |
| BeCI | 30 | 1 | 97 | 71 | 26 | 0 | 97 |
| CCI | 20 | 2 | 25 | 0 | 0 | 25 | 25 |
| DCI | 25 | 1 | 18 | 0 | 18 | 0 | 18 |
| LCI | 20 | 2 | 23 | 12 | 11 | 0 | 23 |
| LOCI | 30 | 1 | 279 | 104 | 108 | 67 | 279 |
| MACI | 35 | 2 | 220 | 74 | 146 | 0 | 220 |
| MANCI | 16 | 1 | 17 | 1 | 0 | 16 | 17 |
| MCI | 24 | 8 | 67 | 0 | 0 | 67 | 67 |
| MEPRC | 15 | 3 | 15 | 0 | 0 | 15 | 15 |
| NCCI | 15 | 1 | 20 | 0 | 5 | 15 | 20 |
| ORW | 30 | 3 | 149 | 38 | 84 | 27 | 149 |
| RiCI | 155 | 7 | 752 | 72 | 195 | 485 | 752 |
| SCI | 120 | 2 | 1,128 | 392 | 639 | 97 | 1,128 |
| TCI | 45 | 3 | 37 | 0 | 0 | 37 | 37 |
| WCI | 36 | 3 | 76 | 16 | 42 | 18 | 76 |
| TOTAL | 661 | 43 | 3,016 | 823 | 1,319 | 874 | 3,016 |

Tobacco Cessation Services Mandatory FY 2004

| Institution | Program Capacity | Total Participants In 2004 | Early Terminations | Successful Completions | Total |
|--------------|------------------|----------------------------|--------------------|------------------------|--------------|
| ACI | 40 | 152 | 0 | 152 | 152 |
| BECI | 100 | 562 | 0 | 562 | 562 |
| CCI | 40 | 651 | 0 | 651 | 651 |
| CRC | 35 | 43 | 0 | 43 | 43 |
| DCI | 30 | 59 | 0 | 59 | 59 |
| FPRC | 20 | 433 | 0 | 433 | 433 |
| GCI | 25 | 141 | 0 | 141 | 141 |
| HCF | 100 | 112 | 0 | 112 | 112 |
| LAECI | 35 | 463 | 88 | 375 | 463 |
| LECI | 12 | 89 | 0 | 89 | 89 |
| LOCI | 35 | 454 | 194 | 260 | 454 |
| MACI | 45 | 754 | 0 | 754 | 754 |
| MCI | 150 | 351 | 0 | 351 | 351 |
| MEPRC | 15 | 205 | 0 | 205 | 205 |
| NCCTF | 20 | 1000 | 500 | 500 | 1000 |
| NCCI | 30 | 535 | 316 | 219 | 535 |
| NCI | 50 | 446 | 0 | 446 | 446 |
| ORW | 100 | 751 | 0 | 751 | 751 |
| OSP | 20 | 245 | 48 | 197 | 245 |
| PCI | 200 | 885 | 0 | 885 | 885 |
| RCI | 25 | 226 | 0 | 226 | 226 |
| RICI | 300 | 24 | 0 | 24 | 24 |
| SCI | 70 | 677 | 0 | 677 | 677 |
| SOCF | 20 | 29 | 20 | 9 | 29 |
| TCI | 25 | 151 | 65 | 86 | 151 |
| WCI | 15 | 44 | 0 | 44 | 44 |
| TOTAL | 1,557 | 9,482 | 1,231 | 8,251 | 9,482 |

Tobacco Cessation Services Voluntary FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants in FY 2004 | Early Terminations | Successful Completions | Carried over to July 2004 | Total |
|--------------|------------------|--------------------------|---------------------------|-------------------------------|--------------------|------------------------|---------------------------|------------|
| ACI | 10 | 18 | 8 | 26 | 1 | 3 | 22 | 26 |
| BECI | 30 | 28 | 9 | 37 | 12 | 5 | 20 | 37 |
| CCI | 20 | 12 | 26 | 38 | 12 | 12 | 14 | 38 |
| DCI | 60 | 15 | 4 | 19 | 3 | 6 | 10 | 19 |
| FPRC | 15 | 57 | 20 | 77 | 20 | 1 | 56 | 77 |
| GCI | 10 | 6 | 6 | 12 | 3 | 0 | 9 | 12 |
| LAECI | 35 | 88 | 35 | 123 | 35 | 10 | 78 | 123 |
| LECI | 12 | 10 | 10 | 20 | 8 | 0 | 12 | 20 |
| LOCI | 35 | 6 | 0 | 6 | 0 | 6 | 0 | 6 |
| MACI | 30 | 14 | 16 | 30 | 2 | 14 | 14 | 30 |
| MANCI | 50 | 23 | 0 | 23 | 2 | 11 | 10 | 23 |
| MCI | 25 | 50 | 28 | 78 | 14 | 9 | 55 | 78 |
| NCCTF | 20 | 49 | 0 | 49 | 4 | 0 | 45 | 49 |
| NCCI | 30 | 15 | 0 | 15 | 0 | 0 | 15 | 15 |
| NCI | 25 | 42 | 32 | 74 | 16 | 12 | 46 | 74 |
| NEPRC | 12 | 38 | 14 | 52 | 6 | 16 | 30 | 52 |
| ORW | 15 | 25 | 19 | 44 | 20 | 6 | 18 | 44 |
| PCI | 50 | 18 | 0 | 18 | 5 | 3 | 10 | 18 |
| RCI | 12 | 3 | 0 | 3 | 1 | 2 | 0 | 3 |
| RICI | 25 | 4 | 0 | 4 | 0 | 4 | 0 | 4 |
| SCI | 70 | 20 | 20 | 40 | 6 | 0 | 34 | 40 |
| SOCF | 20 | 41 | 31 | 72 | 5 | 6 | 61 | 72 |
| TOCI | 10 | 23 | 15 | 38 | 11 | 4 | 23 | 38 |
| TCI | 15 | 6 | 12 | 18 | 1 | 4 | 13 | 18 |
| WCI | 20 | 45 | 0 | 45 | 5 | 9 | 31 | 45 |
| TOTAL | 656 | 656 | 305 | 961 | 192 | 143 | 626 | 961 |

Substance Abuse / Mentally Ill Services FY 2004

| Institution | Program Capacity | Clients at Start of Year | New Admissions in FY 2004 | Total Participants In 2004 | Early Terminations | Successful Completions | Carried Over to July 2004 | Total |
|--------------|------------------|--------------------------|---------------------------|----------------------------|--------------------|------------------------|---------------------------|------------|
| ACI | 90 | 11 | 14 | 25 | 4 | 16 | 5 | 25 |
| BeCI | 40 | 17 | 25 | 42 | 16 | 22 | 4 | 42 |
| GCI | 30 | 11 | 21 | 32 | 7 | 5 | 20 | 32 |
| HCF | 24 | 6 | 0 | 6 | 0 | 1 | 5 | 6 |
| LCI | 20 | 0 | 13 | 13 | 3 | 0 | 10 | 13 |
| LorCI | 50 | 6 | 117 | 123 | 3 | 115 | 5 | 123 |
| MANCI | 34 | 16 | 25 | 41 | 4 | 5 | 32 | 41 |
| NCI | 40 | 20 | 40 | 60 | 6 | 0 | 54 | 60 |
| OCF | 16 | 16 | 20 | 36 | 7 | 22 | 7 | 36 |
| OSP | 12 | 1 | 5 | 6 | 2 | 0 | 4 | 6 |
| RCI | 7 | 7 | 15 | 22 | 5 | 2 | 15 | 22 |
| SCI | 20 | 0 | 13 | 13 | 5 | 6 | 2 | 13 |
| SOCF | 30 | 6 | 16 | 22 | 9 | 10 | 3 | 22 |
| TOCI | 17 | 44 | 25 | 69 | 1 | 0 | 68 | 69 |
| WCI | 24 | 7 | 11 | 18 | 4 | 11 | 3 | 18 |
| TOTAL | 454 | 168 | 360 | 528 | 76 | 215 | 237 | 528 |