

**Prison Community Service Monthly Report
JULY 2016**

Institution	Total Number Inmates	Race			Inmates Performing Multiple Activities	Total Service Hours	Group				Annual Forecasted Hours	Monthly Percentage of Annual Forecast	Year-to-Date Total Hours	Year to Date Percentage of Annual Forecast
		White	Black	Other			School	Church	Gov't	Community				
AOCI	212	156	56	0	40	19496	0	260	0	19236	220,000	8.9%	136,712	62.1%
BECI	80	65	13	2	17	44955	6961	7788	18255	11951	1,000,000	4.5%	314,871	31.5%
CCI	150	107	41	2	8	17611	214	1539	1811	14047	250,000	7.0%	133,991	53.6%
CRC											104,000	0.0%	45,388	43.6%
DCI	91	76	15	0	3	16738	1248	0	1208	14282	155,000	10.8%	95,514	61.6%
FMC	34	32	2	0	1	16573	10	105	0	16458	100,000	16.6%	121,270	121.3%
GCI	229	165	58	6	19	45324	44	1137	0	44143	520,000	8.7%	343,392	66.0%
LAECI	87	35	48	4	7	3898	326	0	0	3572	150,000	2.6%	24,680	16.5%
LECI	281	162	115	4	42	11642	2372	0	392	8878	125,000	9.3%	79,974	64.0%
LOCI	137	87	49	1	4	33767	939	88	0	32740	250,000	13.5%	239,370	95.7%
LORCI	53					5277				5277	100,000	5.3%	19,537	19.5%
MACI	166	131	29	6	17	10741	264	11	672	9794	250,000	4.3%	99,534	39.8%
MANCI	22	19	3	0	3	7032	105	0	1539	5388	130,000	5.4%	60,195	46.3%
MCI	196	119	73	4	21	34741	0	350	0	34391	330,000	10.5%	203,221	61.6%
NCCC	43	34	6	3	4	9858	0	0	0	9858	100,000	9.9%	26,578	26.6%
NCI	54	47	6	1	3	5348	0	220	462	4666	150,000	3.6%	45,139	30.1%
NEPRC	540	394	142	4	5	29044	0	0	0	29044	300,000	9.7%	242,802	80.9%
ORW	337	281	56	0	97	51243	0	2671	3984	44588	680,000	7.5%	300,514	44.2%
OSP	2	2	0	0	0	195	0	0	0	195	3,000	6.5%	2,172	72.4%
PCI	126	82	36	8	10	17912	0	0	0	17912	200,000	9.0%	124,977	62.5%
RCI	66	43	22	1	6	4901	40	0	799	4062	75,000	6.5%	37,202	49.6%
RICI	171	107	57	7	16	17642	0	0	303	17339	150,000	11.8%	107,481	71.7%
SCC	105	89	14	2	16	15648	825	210	1949	12664	250,000	6.3%	120,915	48.4%
SOCF	3	3	0	0	0	198	0	0	0	198	2,500	7.9%	1,133	45.3%
TCI	129	87	38	4	6	19301	0	0	0	19301	200,000	9.7%	130,462	65.2%
TOCI	29	17	12	0	2	6924	0	0	0	6924	85,000	8.1%	47,376	55.7%
WCI	36	23	13	0	0	10720	0	0	0	10720	150,000	7.1%	80,966	54.0%
TOTALS	3,379	2,363	904	59	347	456,729	13,348	14,379	31,374	397,628	6,029,500	7.6%	3,185,366	52.8%

Prison Community Service Hours by Institution & Month

JULY 2016

Inst	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
AOCI	19,519	19,142	19,919	19,383	19,951	19,302	19,496	0	0	0	0	0	136,712
BECI	86,297	29,981	31,268	33,173	34,559	54,638	44,955	0	0	0	0	0	314,871
CCI	20,082	19,051	21,788	19,934	17,674	17,851	17,611	0	0	0	0	0	133,991
CRC	7,422	6,832	9,168	7,772	0	14,194	0	0	0	0	0	0	45,388
DCI	11,808	11,846	12,285	14,753	13,544	14,540	16,738	0	0	0	0	0	95,514
FMC	15,007	17,592	18,459	15,874	18,916	18,849	16,573	0	0	0	0	0	121,270
GCI	50,043	45,020	50,538	53,127	50,709	48,631	45,324	0	0	0	0	0	343,392
LAECI	1,182	3,091	3,693	3,432	5,079	4,305	3,898	0	0	0	0	0	24,680
LECI	12,836	11,727	12,582	12,096	12,076	7,015	11,642	0	0	0	0	0	79,974
LOCI	33,857	33,117	34,688	33,371	36,534	34,036	33,767	0	0	0	0	0	239,370
LORCI	2,144	576	1,315	2,254	3,415	4,556	5,277	0	0	0	0	0	19,537
MACI	22,580	17,408	18,617	11,752	12,156	6,280	10,741	0	0	0	0	0	99,534
MANCI	8,308	7,164	1,319	16,998	10,735	8,639	7,032	0	0	0	0	0	60,195
MCI	24,151	28,559	27,483	18,632	52,017	17,638	34,741	0	0	0	0	0	203,221
NCCC	341	499	858	563	7,099	7,360	9,858	0	0	0	0	0	26,578
NCI	6,921	7,266	6,651	7,743	5,309	5,901	5,348	0	0	0	0	0	45,139
NERC	30,076	29,967	47,215	26,825	39,187	40,488	29,044	0	0	0	0	0	242,802
ORW	33,820	36,036	64,921	34,292	49,780	30,422	51,243	0	0	0	0	0	300,514
OSP	496	200	454	320	349	158	195	0	0	0	0	0	2,172
PCI	17,388	19,259	18,165	17,441	17,246	17,566	17,912	0	0	0	0	0	124,977
RCI	2,657	3,068	10,426	5,434	4,935	5,781	4,901	0	0	0	0	0	37,202
RICI	14,299	14,609	15,287	13,900	14,218	17,526	17,642	0	0	0	0	0	107,481
SCC	22,568	15,735	15,506	18,079	18,929	14,450	15,648	0	0	0	0	0	120,915
SOCF	51	189	228	189	278	0	198	0	0	0	0	0	1,133
TCI	20,258	17,307	18,333	17,804	19,807	17,652	19,301	0	0	0	0	0	130,462
TOCI	6,621	5,856	6,246	6,216	7,921	7,592	6,924	0	0	0	0	0	47,376
WCI	9,576	10,128	7,518	12,064	11,040	19,920	10,720	0	0	0	0	0	80,966
TOTALS	480,308	411,225	474,930	423,421	483,463	455,290	456,729	0	0	0	0	0	3,185,366

COMPILED BY: Bureau Of Research and Evaluation, R. Craig Bennie, Researcher