

Prison Community Service Monthly Report

DECEMBER 2016

Institution	Total Number Inmates	----- Race -----			inmates Performing Multiple Activities	Total Service Hours	----- Group -----				Annual Forecasted Hours	Monthly Percentage of Annual Forecast	Year-to-Date Total Hours	Year to Date Percentage of Annual Forecast
		White	Black	Other			School	Church	Gov't	Community				
AOCI	208	150	56	2	34	19402	0	200	0	19202	220,000	8.8%	232,816	105.8%
BECI	116	96	18	2	14	13418	62	194	487	12675	1,000,000	1.3%	390,910	39.1%
CCI	165	110	50	5	20	17535	143	533	2265	14594	250,000	7.0%	222,026	88.8%
CRC	21	17	4	0	0	5931	0	0	0	5931	104,000	5.7%	84,318	81.1%
DCI	94	70	24	0	7	15282	2203	0	776	12303	155,000	9.9%	171,758	110.8%
FMC	21	18	3	0	1	9138	70	140	0	8928	100,000	9.1%	184,414	184.4%
GCI	232	155	71	6	29	41008	0	1882	0	39126	520,000	7.9%	554,495	106.6%
LAECI	62	40	16	6	11	4057	0	249	0	3808	150,000	2.7%	44,626	29.8%
LECI	148	99	47	2	15	16370	3446	0	772	12152	125,000	13.1%	150,239	120.2%
LOCI	92	66	26	0	0	13254	223	0	0	13031	250,000	5.3%	375,768	150.3%
LORCI	41	26	14	1	0	5763	0	0	0	5763	100,000	5.8%	43,822	43.8%
MACI	119	97	19	3	10	11848	97	0	0	11751	250,000	4.7%	149,193	59.7%
MANCI	114	50	62	2	5	14637	0	0	9199	5438	130,000	11.3%	96,506	74.2%
MCI	165	89	69	7	13	32793	320	9349	0	23124	330,000	9.9%	350,587	106.2%
NCCI	40	31	9	0	4	13794	0	0	0	13794	100,000	13.8%	74,643	74.6%
NCI	73	57	14	2	1	4925	0	121	285	4519	150,000	3.3%	71,021	47.3%
NEPRC	569	425	138	6	31	29227	0	19781	0	9446	300,000	9.7%	392,511	130.8%
ORW	350	295	54	1	71	47616	0	3359	2932	41325	680,000	7.0%	529,848	77.9%
OSP	17	11	6	0	0	194	4	0	46	144	3,000	6.5%	3,281	109.4%
PCI	141	86	43	12	9	17347	0	0	912	16435	200,000	8.7%	215,864	107.9%
RCI	78	45	32	1	5	5187	162	202	1177	3646	75,000	6.9%	62,808	83.7%
RICI											150,000	0.0%	166,332	110.9%
SCC	107	87	17	3	9	15598	797	630	1050	13121	250,000	6.2%	191,090	76.4%
SOCF	3	2	1	0	0	120	0	0	0	120	2,500	4.8%	1,606	64.2%
TCI	126	83	41	2	11	20222	0	0	378	19844	200,000	10.1%	225,954	113.0%
TOCI	40	33	4	3	1	8432	0	0	0	8432	85,000	9.9%	86,369	101.6%
WCI	38	24	14	0	2	11640	0	0	0	11640	150,000	7.8%	121,967	81.3%
TOTALS	3,180	2,262	852	66	303	394,738	7,527	36,640	20,279	330,292	6,029,500	6.5%	5,194,772	86.2%

Prison Community Service Hours by Institution & Month

DECEMBER 2016

Inst	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
AOCI	19,519	19,142	19,919	19,383	19,951	19,302	19,496	18,249	18,816	19,980	19,657	19,402	232,816
BECI	86,297	29,981	31,268	33,173	34,559	54,638	44,955	46,571	3,106	1,534	11,410	13,418	390,910
CCI	20,082	19,051	21,788	19,934	17,674	17,851	17,611	18,524	16,811	19,359	15,806	17,535	222,026
CRC	7,422	6,832	9,168	7,772	0	14,194	0	12,652	6,939	6,884	6,524	5,931	84,318
DCI	11,808	11,846	12,285	14,753	13,544	14,540	16,738	15,488	13,169	15,832	16,473	15,282	171,758
FMC	15,007	17,592	18,459	15,874	18,916	18,849	16,573	15,880	13,473	14,422	10,231	9,138	184,414
GCI	50,043	45,020	50,538	53,127	50,709	48,631	45,324	49,750	46,004	17,823	56,518	41,008	554,495
LAECI	3,791	3,091	3,693	3,432	5,079	4,305	3,898	3,782	3,972	225	5,301	4,057	44,626
LECI	12,836	11,727	12,582	12,096	12,076	7,015	11,642	16,543	12,005	13,137	12,210	16,370	150,239
LOCI	33,857	33,117	34,688	33,371	36,534	34,036	33,767	33,761	33,046	33,797	22,540	13,254	375,768
LORCI	2,144	576	1,315	2,254	3,415	4,556	5,277	5,233	3,590	4,838	4,861	5,763	43,822
MACI	22,580	17,408	18,617	11,752	12,156	6,280	10,741	9,246	2,586	15,575	10,404	11,848	149,193
MANCI	8,308	7,164	1,319	16,998	10,735	8,639	7,032	5,775	7,561	7,828	510	14,637	96,506
MCI	24,151	28,559	27,483	18,632	52,017	17,638	34,741	16,653	46,957	28,738	22,225	32,793	350,587
NCCC	341	499	858	563	7,099	7,360	9,858	9,686	8,407	10,384	5,794	13,794	74,643
NCI	6,921	7,266	6,651	7,743	5,309	5,901	5,348	6,202	5,085	4,608	5,062	4,925	71,021
NERC	30,076	29,967	47,215	26,825	39,187	40,488	29,044	345	65,808	35,623	18,706	29,227	392,511
ORW	33,820	36,036	64,921	34,292	49,780	30,422	51,243	35,050	55,300	48,029	43,339	47,616	529,848
OSP	496	200	454	320	349	158	195	13	0	544	358	194	3,281
PCI	17,388	19,259	18,165	17,441	17,246	17,566	17,912	18,424	18,051	18,890	18,175	17,347	215,864
RCI	2,657	3,068	10,426	5,434	4,935	5,781	4,901	4,295	4,803	5,488	5,833	5,187	62,808
RICI	14,299	14,609	15,287	13,900	14,218	17,526	17,642	17,837	13,569	14,563	12,882	0	166,332
SCC	22,568	15,735	15,506	18,079	18,929	14,450	15,648	14,858	14,675	13,278	11,766	15,598	191,090
SOCF	51	189	228	189	278	0	198	47	100	94	112	120	1,606
TCI	20,258	17,307	18,333	17,804	19,807	17,652	19,301	20,118	18,814	17,855	18,483	20,222	225,954
TOCI	6,621	5,856	6,246	6,216	7,921	7,592	6,924	6,623	7,015	7,905	9,018	8,432	86,369
WCI	9,576	10,128	7,518	12,064	11,040	19,920	10,720	10,628	0	7,920	10,813	11,640	121,967
TOTALS	482,917	411,225	474,930	423,421	483,463	455,290	456,729	412,233	439,662	385,153	375,011	394,738	5,194,772

COMPILED BY: Bureau Of Research and Evaluation, R. Craig Bennie, Researcher

**Prison Community Service
CY2016 ANNUAL SUMMARY**

	Institution	School	Church	Gov't	Community	Annual Forecasted Hours	Annual Total Hours	Percentage of Annual Forecast
	AOCI	0	3,549	0	229,267	220,000	232,816	105.8%
	BECI	58,946	65,975	112,611	153,378	1,000,000	390,910	39.1%
	CCI	2,189	8,726	38,853	172,258	250,000	222,026	88.8%
	CRC	0	0	0	84,318	104,000	84,318	81.1%
	DCI	18,098	0	9,662	143,998	155,000	171,758	110.8%
	FMC	1,525	1,795	0	181,094	100,000	184,414	184.4%
	GCI	472	14,626	0	539,397	520,000	554,495	106.6%
	LAECI	1,780	2,198	3,826	36,822	150,000	44,626	29.8%
	LECI	35,391	0	5,547	109,301	125,000	150,239	120.2%
	LOCI	8,997	332	2,404	364,035	250,000	375,768	150.3%
	LORCI	0	48	0	43,774	100,000	43,822	43.8%
	MACI	4,049	11	1,350	143,783	250,000	149,193	59.7%
	MANCI	936	0	48,485	47,085	130,000	96,506	74.2%
	MCI	4,797	24,453	1,424	319,913	330,000	350,587	106.2%
	NCCC	0	96	24	74,523	100,000	74,643	74.6%
	NCI	889	2,626	7,316	60,190	150,000	71,021	47.3%
	NERC	0	35,626	0	356,885	300,000	392,511	130.8%
	ORW	46	38,835	44,406	446,561	680,000	529,848	77.9%
	OSP	55	127	178	2,921	3,000	3,281	109.4%
	PCI	0	0	4,818	211,046	200,000	215,864	107.9%
	RCI	1,910	676	13,457	46,765	75,000	62,808	83.7%
	RICI	480	0	2,783	163,069	150,000	166,332	110.9%
	SCC	5,763	5,843	19,424	160,060	250,000	191,090	76.4%
	SOCF	358	0	0	1,248	2,500	1,606	64.2%
	TCI	416	110	1,877	223,551	200,000	225,954	113.0%
	TOCI	0	0	0	86,369	85,000	86,369	101.6%
	WCI	0	0	0	121,967	150,000	121,967	81.3%
	TOTAL	147,097	205,652	318,445	4,523,578	6,029,500	5,194,772	86.2%

Prison Community Service Hours by Institution & Month

CY2016

Inst	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Total
AOCI	19,519	19,142	19,919	19,383	19,951	19,302	19,496	18,249	18,816	19,980	19,657	19,402	232,816
BECI	86,297	29,981	31,268	33,173	34,559	54,638	44,955	46,571	3,106	1,534	11,410	13,418	390,910
CCI	20,082	19,051	21,788	19,934	17,674	17,851	17,611	18,524	16,811	19,359	15,806	17,535	222,026
CRC	7,422	6,832	9,168	7,772	0	14,194	0	12,652	6,939	6,884	6,524	5,931	84,318
DCI	11,808	11,846	12,285	14,753	13,544	14,540	16,738	15,488	13,169	15,832	16,473	15,282	171,758
FMC	15,007	17,592	18,459	15,874	18,916	18,849	16,573	15,880	13,473	14,422	10,231	9,138	184,414
GCI	50,043	45,020	50,538	53,127	50,709	48,631	45,324	49,750	46,004	17,823	56,518	41,008	554,495
LAECI	3,791	3,091	3,693	3,432	5,079	4,305	3,898	3,782	3,972	225	5,301	4,057	44,626
LECI	12,836	11,727	12,582	12,096	12,076	7,015	11,642	16,543	12,005	13,137	12,210	16,370	150,239
LOCI	33,857	33,117	34,688	33,371	36,534	34,036	33,767	33,761	33,046	33,797	22,540	13,254	375,768
LORCI	2,144	576	1,315	2,254	3,415	4,556	5,277	5,233	3,590	4,838	4,861	5,763	43,822
MACI	22,580	17,408	18,617	11,752	12,156	6,280	10,741	9,246	2,586	15,575	10,404	11,848	149,193
MANCI	8,308	7,164	1,319	16,998	10,735	8,639	7,032	5,775	7,561	7,828	510	14,637	96,506
MCI	24,151	28,559	27,483	18,632	52,017	17,638	34,741	16,653	46,957	28,738	22,225	32,793	350,587
NCCC	341	499	858	563	7,099	7,360	9,858	9,686	8,407	10,384	5,794	13,794	74,643
NCI	6,921	7,266	6,651	7,743	5,309	5,901	5,348	6,202	5,085	4,608	5,062	4,925	71,021
NERC	30,076	29,967	47,215	26,825	39,187	40,488	29,044	345	65,808	35,623	18,706	29,227	392,511
ORW	33,820	36,036	64,921	34,292	49,780	30,422	51,243	35,050	55,300	48,029	43,339	47,616	529,848
OSP	496	200	454	320	349	158	195	13	0	544	358	194	3,281
PCI	17,388	19,259	18,165	17,441	17,246	17,566	17,912	18,424	18,051	18,890	18,175	17,347	215,864
RCI	2,657	3,068	10,426	5,434	4,935	5,781	4,901	4,295	4,803	5,488	5,833	5,187	62,808
RICI	14,299	14,609	15,287	13,900	14,218	17,526	17,642	17,837	13,569	14,563	12,882	0	166,332
SCC	22,568	15,735	15,506	18,079	18,929	14,450	15,648	14,858	14,675	13,278	11,766	15,598	191,090
SOCF	51	189	228	189	278	0	198	47	100	94	112	120	1,606
TCI	20,258	17,307	18,333	17,804	19,807	17,652	19,301	20,118	18,814	17,855	18,483	20,222	225,954
TOCI	6,621	5,856	6,246	6,216	7,921	7,592	6,924	6,623	7,015	7,905	9,018	8,432	86,369
WCI	9,576	10,128	7,518	12,064	11,040	19,920	10,720	10,628	0	7,920	10,813	11,640	121,967
TOTALS	482,917	411,225	474,930	423,421	483,463	455,290	456,729	412,233	439,662	385,153	375,011	394,738	5,194,772

COMPILED BY: Bureau Of Research and Evaluation, R. Craig Bennie, Researcher

CY2016 SUMMARY OF COMMUNITY SERVICE HOURS BY MONTH

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	N	%
SCHOOL	14,993	14,236	15,197	15,637	14,426	14,526	13,348	16,024	6,751	7,679	6,753	7,527	147,097	2.8%
CHURCH	22,701	12,734	14,060	14,113	22,219	22,465	14,379	17,963	11,762	7,928	8,688	36,640	205,652	4.0%
GOVERNMENT	35,628	28,605	27,277	32,626	32,245	39,488	31,374	22,933	16,519	16,705	14,766	20,279	318,445	6.1%
COMMUNITY	409,595	355,650	418,396	361,045	414,573	378,811	397,628	355,313	404,630	352,841	344,804	330,292	4,523,578	87.1%
TOTAL	482,917	411,225	474,930	423,421	483,463	455,290	456,729	412,233	439,662	385,153	375,011	394,738	5,194,772	100.0%

COMPILED BY: Bureau Of Research and Evaluation, R. Craig Bennie, Researcher