

DIVISION OF PAROLE and COMMUNITY SERVICE
BUREAU of COMMUNITY SANCTIONS

Cynthia Mausser, Deputy Director of Court and
Community Christopher Galli, Chief

CCIS-Web Annual Data Statistics
Fiscal Year 2021
July 1, 2020 through June 30, 2021

Final

Report Date: 2021-08-31 05:22 PM

CBCF RESIDENTIAL

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	6915
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Total Intakes -	6915
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Admissions by Race

Race	Offenders	Percentage
Black or African American	1605	23.21%
White	5130	74.19%
Asian	7	0.10%
American Indian or Alaska Native	9	0.13%
Native Hawaiian or Other Pacific Islande	1	0.01%
Unknown	93	1.34%
Multi-Racial	70	1.01%
No Information	0	0.00%
Total	6915	99.99%

Average Years of Education

11

Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	0	0.00%
First Degree Felony	323	4.67%
Second Degree Felony	611	8.84%
Third Degree Felony	1904	27.53%
Fourth Degree Felony	1587	22.95%
Fifth Degree Felony	2441	35.30%
Misdemeanor	27	0.39%
Unclassified Felony	9	0.13%
Other	13	0.19%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	6915	100.00%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	347	5.02%
No	6560	94.87%
No Information	8	0.12%
Total	6915	100.01%

Admissions by Gender		
Gender	Offenders	Percentage
Male	5387	77.93%
Female	1525	22.06%
Transgender	1	0.01%
No Information	0	0.00%
Total	6913	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	551	7.97%
18 – 24	1038	15.01%
25 – 34	2777	40.16%
35 – 49	2549	36.86%
Total	6915	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	1681	24.31%
Sex	285	4.12%
Drug	2490	36.01%
Property	1460	21.11%
Traffic	109	1.58%
Other	890	12.87%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	6915	100.00%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	20	0.29%	6	0.09%	0	0.00%	26	0.38%
Low	273	3.95%	47	0.68%	0	0.00%	320	4.63%
Moderate	2184	31.58%	695	10.05%	1	0.01%	2880	41.64%
High	2601	37.61%	408	5.90%	0	0.00%	3009	43.51%
Very High	301	4.35%	1	0.01%	0	0.00%	302	4.36%
Moderate/High	6	0.09%	1	0.01%	0	0.00%	7	0.10%
Low/Moderate	2	0.03%	367	5.31%	0	0.00%	369	5.34%
Grand Total	5387	77.90%	1525	22.05%	1	0.01%	6913	99.96%

PAYMENT STATISTICS

Child Support Paid	\$5,754.00
Court Costs and / or Fines Paid	\$20,468.00
Money Earned	\$700,452.00
Restitution	\$675.00

Community Hours	76627.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	5769
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Total Terminations (Without Moves Counted) -	5769
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	2410			2410	41.77%
Minimum completion achieved on program requirements (timed out).	353			353	6.12%
Moderate completion achieved on program requirements	1321			1321	22.89%
AWOL/Capias/Abs conder		165		165	2.86%
New crime - misdemeanor or felony		12		12	0.21%
Technical Termination/Program Rule Violation		1137		1137	19.71%
Administrative/Legal/Appeal			75	75	1.30%
Death			3	3	0.05%
Medical/Mental Health			250	250	4.33%
Removal due to prior pending charge			10	10	0.17%
Transferred to other jurisdiction			34	34	0.59%
Total				5770	100.00%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	382	6.62%
Employed Part Time	59	1.02%
Unemployed-Lost Job Since Intake	103	1.79%
Unemployed	5100	88.39%
Unemployable	87	1.51%
Retired	7	0.12%
Lost Employment due to Termination	32	0.55%
No Information	0	0.00%
Total	5770	100.00%

Average Number of Days -	100
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	443	111	1	555	7.95%	618	158	0	776	3.67%	1331	4.74%
Vocational Training	218	16	0	234	3.35%	762	168	0	930	4.40%	1164	4.14%
Employment Assistance	310	76	0	386	5.53%	1519	470	1	1990	9.42%	2376	8.45%
Sex Offender Programming	21	0	0	21	0.30%	43	3	0	46	0.22%	67	0.24%

Program Services												
Emotional/Psych/Mental health Counseling	491	209	0	700	10.03%	614	290	0	904	4.28%	1604	5.71%
Drug Abuse Counseling	702	210	0	912	13.07%	2623	909	0	3532	16.72%	4444	15.81%
Alcohol Abuse Counseling	593	166	0	759	10.88%	2239	799	0	3038	14.38%	3797	13.51%
Services for Anger/Rage Management	370	108	0	478	6.85%	1561	308	1	1870	8.85%	2348	8.35%
Cognitive Behavioral Treatment (CBT)	1002	244	0	1246	17.86%	2981	937	1	3919	18.55%	5165	18.38%
Direct Intervention	483	110	0	593	8.50%	1016	323	0	1339	6.34%	1932	6.87%
Housing Assistance	98	46	0	144	2.06%	570	157	0	727	3.44%	871	3.10%
Residential Services	313	89	0	402	5.76%	717	246	0	963	4.56%	1365	4.86%
Victim Reconciliation	4	0	0	4	0.06%	73	14	0	87	0.41%	91	0.32%
Work Release	19	0	0	19	0.27%	56	0	0	56	0.27%	75	0.27%
Electronic Monitoring	22	11	0	33	0.47%	10	1	0	11	0.05%	44	0.16%
Community Service	220	65	0	285	4.08%	654	288	0	942	4.46%	1227	4.37%

Program Services												
None	177	30	0	207	2.97%	0	0	0	0	0.00%	207	0.74%
Grand Total	5486	1491	1	6978	100.00 %	16056	5071	3	21130	100.00 %	28108	100.00 %

CBCF NON- RESIDENTIAL

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	126
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Total Intakes -	126
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Admissions by Race

Race	Offenders	Percentage
Black or African American	61	48.41%
White	63	50.00%
Asian	0	0.00%
American Indian or Alaska Native	0	0.00%
Native Hawaiian or Other Pacific Islande	0	0.00%
Unknown	2	1.59%
Multi-Racial	0	0.00%
No Information	0	0.00%
Total	126	100.00%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	0	0.00%
First Degree Felony	11	8.73%
Second Degree Felony	15	11.90%
Third Degree Felony	38	30.16%
Fourth Degree Felony	34	26.98%
Fifth Degree Felony	27	21.43%
Misdemeanor	0	0.00%
Unclassified Felony	0	0.00%
Other	1	0.79%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	126	99.99%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	0	0.00%
No	126	100.00%
No Information	0	0.00%
Total	126	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	100	79.37%
Female	26	20.63%
Transgender	0	0.00%
No Information	0	0.00%
Total	126	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	9	7.14%
18 – 24	24	19.05%
25 – 34	59	46.83%
35 – 49	34	26.98%
Total	126	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	55	43.65%
Sex	2	1.59%
Drug	23	18.25%
Property	30	23.81%
Traffic	1	0.79%
Other	15	11.90%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	126	99.99%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Low	4	3.17%	2	1.59%	0	0.00%	6	4.76%
Moderate	36	28.57%	13	10.32%	0	0.00%	49	38.89%
High	51	40.48%	7	5.56%	0	0.00%	58	46.04%
Very High	9	7.14%	0	0.00%	0	0.00%	9	7.14%
Moderate/High	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Low/Moderate	0	0.00%	4	3.17%	0	0.00%	4	3.17%
Grand Total	100	79.36%	26	20.64%	0	0.00%	126	100.00%

PAYMENT STATISTICS

Child Support Paid	\$0.00
Court Costs and / or Fines Paid	\$0.00
Money Earned	\$0.00
Restitution	\$0.00

Community Hours	0.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	120
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Total Terminations (Without Moves Counted) -	120
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	68			68	56.67%
Moderate completion achieved on program requirements	4			4	3.33%
Minimum completion achieved on program requirements (timed out).	1			1	0.83%
Technical Termination/Program Rule Violation		27		27	22.50%
New crime - misdemeanor or felony		0		0	0.00%
AWOL/Capias/Absconder		15		15	12.50%
Death			0	0	0.00%
Administrative/Legal/Appeal			4	4	3.33%
Medical/Mental Health			0	0	0.00%
Removal due to prior pending charge			0	0	0.00%
Transferred to other jurisdiction			1	1	0.83%
Total				120	99.99%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	32	26.67%
Employed Part Time	27	22.50%
Unemployed-Lost Job Since Intake	0	0.00%
Unemployed	58	48.33%
Unemployable	3	2.50%
Retired	0	0.00%
Lost Employment due to Termination	0	0.00%
No Information	0	0.00%
Total	120	100.00%

Average Number of Days -	61
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	1	0	0	1	0.53%	0	0	0	0	0.00%	1	0.24%
Vocational Training	4	1	0	5	2.66%	0	1	0	1	0.42%	6	1.42%
Employment Assistance	20	7	0	27	14.36%	33	5	0	38	16.10%	65	15.33%
Sex Offender Programming	0	0	0	0	0.00%	0	1	0	1	0.42%	1	0.24%

Program Services												
Emotional/Psych/Mental health Counseling	15	8	0	23	12.23%	4	2	0	6	2.54%	29	6.84%
Drug Abuse Counseling	22	6	0	28	14.89%	43	11	0	54	22.88%	82	19.34%
Alcohol Abuse Counseling	21	5	0	26	13.83%	44	12	0	56	23.73%	82	19.34%
Services for Anger/Rage Management	0	3	0	3	1.60%	0	1	0	1	0.42%	4	0.94%
Cognitive Behavioral Treatment (CBT)	19	5	0	24	12.77%	39	11	0	50	21.19%	74	17.45%
Direct Intervention	0	1	0	1	0.53%	0	2	0	2	0.85%	3	0.71%
Housing Assistance	8	1	0	9	4.79%	2	4	0	6	2.54%	15	3.54%
Residential Services	12	4	0	16	8.51%	3	5	0	8	3.39%	24	5.66%
Victim Reconciliation	0	0	0	0	0.00%	0	1	0	1	0.42%	1	0.24%
Work Release	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Electronic Monitoring	14	2	0	16	8.51%	9	1	0	10	4.24%	26	6.13%
Community Service	1	0	0	1	0.53%	2	0	0	2	0.85%	3	0.71%

Program Services												
None	6	2	0	8	4.26%	0	0	0	0	0.00%	8	1.89%
Grand Total	143	45	0	188	100.00 %	179	57	0	236	100.00 %	424	100.00 %

HWH RESIDENTIAL

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	7789
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Total Intakes -	7760
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Admissions by Race

Race	Offenders	Percentage
Black or African American	2551	32.75%
White	5023	64.49%
Asian	10	0.13%
American Indian or Alaska Native	9	0.12%
Native Hawaiian or Other Pacific Islande	3	0.04%
Unknown	131	1.68%
Multi-Racial	62	0.80%
No Information	0	0.00%
Total	7789	100.01%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	7	0.09%
Murder	14	0.18%
First Degree Felony	872	11.20%
Second Degree Felony	1423	18.27%
Third Degree Felony	2511	32.24%
Fourth Degree Felony	1398	17.95%
Fifth Degree Felony	1431	18.37%
Misdemeanor	92	1.18%
Unclassified Felony	19	0.24%
Other	22	0.28%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	7789	100.00%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	366	4.70%
No	7351	94.38%
No Information	72	0.92%
Total	7789	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	6448	82.78%
Female	1339	17.19%
Transgender	2	0.03%
No Information	0	0.00%
Total	7789	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	1	0.01%
>= 50	1072	13.76%
18 – 24	725	9.31%
25 – 34	2924	37.54%
35 – 49	3067	39.38%
Total	7789	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	2356	30.25%
Sex	580	7.45%
Drug	2137	27.44%
Property	1614	20.72%
Traffic	138	1.77%
Other	964	12.38%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	7789	100.01%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	37	0.48%	14	0.18%	0	0.00%	51	0.66%
Low	1700	21.83%	492	6.32%	1	0.01%	2193	28.16%
Moderate	2412	30.97%	542	6.96%	1	0.01%	2955	37.94%
High	2054	26.37%	140	1.80%	0	0.00%	2194	28.17%
Very High	199	2.55%	0	0.00%	0	0.00%	199	2.55%
Moderate/High	46	0.59%	2	0.03%	0	0.00%	48	0.62%
Low/Moderate	0	0.00%	149	1.91%	0	0.00%	149	1.91%
Grand Total	6448	82.79%	1339	17.20%	2	0.02%	7789	100.01%

PAYMENT STATISTICS

Child Support Paid	\$65,787.00
Court Costs and / or Fines Paid	\$62,819.00
Money Earned	\$4,464,323.00
Restitution	\$29,893.00

Community Hours	29755.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	6666
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Total Terminations (Without Moves Counted) -	6635
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	2205			2205	33.09%
Minimum completion achieved on program requirements (timed out).	491			491	7.37%
Moderate completion achieved on program requirements	950			950	14.26%
AWOL/Capias/Abs conder		1369		1369	20.54%
New crime - misdemeanor or felony		38		38	0.57%
Technical Termination/Program Rule Violation		964		964	14.47%
Administrative/Legal/Appeal			327	327	4.91%
Death			7	7	0.11%
Medical/Mental Health			101	101	1.52%
Removal due to prior pending charge			9	9	0.14%
Transferred to other jurisdiction			203	203	3.05%
Total				6664	100.03%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	1826	27.40%
Employed Part Time	183	2.75%
Unemployed-Lost Job Since Intake	425	6.38%
Unemployed	3984	59.78%
Unemployable	188	2.82%
Retired	17	0.26%
Lost Employment due to Termination	41	0.62%
No Information	0	0.00%
Total	6664	100.01%

Average Number of Days -	71
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	67	15	0	82	0.88%	59	2	0	61	0.79%	143	0.84%
Vocational Training	140	5	0	145	1.56%	293	16	0	309	4.01%	454	2.67%
Employment Assistance	956	165	0	1121	12.03%	957	365	0	1322	17.15%	2443	14.35%
Sex Offender Programming	87	1	0	88	0.94%	73	3	0	76	0.99%	164	0.96%

Program Services												
Emotional/Psych/Mental health Counseling	512	173	0	685	7.35%	204	144	0	348	4.51%	1033	6.07%
Drug Abuse Counseling	1520	296	0	1816	19.49%	1118	420	0	1538	19.95%	3354	19.70%
Alcohol Abuse Counseling	1394	283	0	1677	18.00%	972	359	0	1331	17.27%	3008	17.67%
Services for Anger/Rage Management	236	25	0	261	2.80%	213	44	0	257	3.33%	518	3.04%
Cognitive Behavioral Treatment (CBT)	831	169	0	1000	10.73%	936	344	0	1280	16.61%	2280	13.39%
Direct Intervention	128	4	0	132	1.42%	117	34	0	151	1.96%	283	1.66%
Housing Assistance	88	9	0	97	1.04%	100	37	0	137	1.78%	234	1.37%
Residential Services	354	124	0	478	5.13%	269	253	0	522	6.77%	1000	5.87%
Victim Reconciliation	31	2	0	33	0.35%	7	14	0	21	0.27%	54	0.32%
Work Release	162	6	0	168	1.80%	143	2	0	145	1.88%	313	1.84%
Electronic Monitoring	216	44	0	260	2.79%	90	20	0	110	1.43%	370	2.17%
Community Service	84	8	0	92	0.99%	87	13	0	100	1.30%	192	1.13%

Program Services												
None	1043	138	1	1182	12.69 %	0	0	0	0	0.00%	1182	6.94%
Grand Total	7849	1467	1	9317	100.00 %	5638	2070	0	7708	100.00 %	17025	100.00 %

HWH NON-RESIDENTIAL

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	40
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Total Intakes -	40
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Admissions by Race

Race	Offenders	Percentage
Black or African American	35	87.50%
White	5	12.50%
Asian	0	0.00%
American Indian or Alaska Native	0	0.00%
Native Hawaiian or Other Pacific Islande	0	0.00%
Unknown	0	0.00%
Multi-Racial	0	0.00%
No Information	0	0.00%
Total	40	100.00%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	0	0.00%
First Degree Felony	5	12.50%
Second Degree Felony	10	25.00%
Third Degree Felony	14	35.00%
Fourth Degree Felony	6	15.00%
Fifth Degree Felony	3	7.50%
Misdemeanor	1	2.50%
Unclassified Felony	1	2.50%
Other	0	0.00%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	40	100.00%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	7	17.50%
No	32	80.00%
No Information	1	2.50%
Total	40	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	40	100.00%
Female	0	0.00%
Transgender	0	0.00%
No Information	0	0.00%
Total	40	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	5	12.50%
18 – 24	3	7.50%
25 – 34	20	50.00%
35 – 49	12	30.00%
Total	40	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	16	40.00%
Sex	3	7.50%
Drug	16	40.00%
Property	1	2.50%
Traffic	2	5.00%
Other	2	5.00%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	40	100.00%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Low	10	25.00%	0	0.00%	0	0.00%	10	25.00%
Moderate	17	42.50%	0	0.00%	0	0.00%	17	42.50%
High	13	32.50%	0	0.00%	0	0.00%	13	32.50%
Very High	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Moderate/High	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Low/Moderate	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Grand Total	40	100.00%	0	0.00%	0	0.00%	40	100.00%

PAYMENT STATISTICS

Child Support Paid	\$0.00
Court Costs and / or Fines Paid	\$0.00
Money Earned	\$0.00
Restitution	\$0.00

Community Hours	0.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	25
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Total Terminations (Without Moves Counted) -	25
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	17			17	68.00%
Moderate completion achieved on program requirements	1			1	4.00%
Minimum completion achieved on program requirements (timed out).	0			0	0.00%
Technical Termination/Program Rule Violation		1		1	4.00%
New crime - misdemeanor or felony		2		2	8.00%
AWOL/Capias/Absconder		3		3	12.00%
Death			0	0	0.00%
Administrative/Legal/Appeal			0	0	0.00%
Medical/Mental Health			0	0	0.00%
Removal due to prior pending charge			0	0	0.00%
Transferred to other jurisdiction			1	1	4.00%
Total				25	100.00%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	5	20.00%
Employed Part Time	1	4.00%
Unemployed-Lost Job Since Intake	0	0.00%
Unemployed	19	76.00%
Unemployable	0	0.00%
Retired	0	0.00%
Lost Employment due to Termination	0	0.00%
No Information	0	0.00%
Total	25	100.00%

Average Number of Days -	43
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Vocational Training	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Employment Assistance	0	0	0	0	0.00%	1	0	0	1	5.26%	1	4.00%
Sex Offender Programming	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%

Program Services												
Emotional/Psych/Mental health Counseling	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Drug Abuse Counseling	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Alcohol Abuse Counseling	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Services for Anger/Rage Management	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Cognitive Behavioral Treatment (CBT)	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Direct Intervention	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Housing Assistance	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Residential Services	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Victim Reconciliation	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Work Release	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Electronic Monitoring	5	0	0	5	83.33%	18	0	0	18	94.74%	23	92.00%
Community Service	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%

Program Services												
None	1	0	0	1	16.67 %	0	0	0	0	0.00%	1	4.00%
Grand Total	6	0	0	6	100.00 %	19	0	0	19	100.00 %	25	100.00 %

HWH TRANSITION CONTROL

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	3577
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Total Intakes -	3554
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Admissions by Race

Race	Offenders	Percentage
Black or African American	1221	34.13%
White	2254	63.01%
Asian	6	0.17%
American Indian or Alaska Native	3	0.08%
Native Hawaiian or Other Pacific Islande	2	0.06%
Unknown	61	1.71%
Multi-Racial	30	0.84%
No Information	0	0.00%
Total	3577	100.00%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	2	0.06%
First Degree Felony	345	9.64%
Second Degree Felony	666	18.62%
Third Degree Felony	1412	39.47%
Fourth Degree Felony	634	17.72%
Fifth Degree Felony	503	14.06%
Misdemeanor	7	0.20%
Unclassified Felony	3	0.08%
Other	5	0.14%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	3577	99.99%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	122	3.41%
No	3433	95.97%
No Information	22	0.62%
Total	3577	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	2901	81.10%
Female	675	18.87%
Transgender	1	0.03%
No Information	0	0.00%
Total	3577	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	364	10.18%
18 – 24	344	9.62%
25 – 34	1441	40.29%
35 – 49	1428	39.92%
Total	3577	100.01%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	1118	31.26%
Sex	5	0.14%
Drug	1175	32.85%
Property	691	19.32%
Traffic	92	2.57%
Other	496	13.87%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	3577	100.01%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	3	0.08%	4	0.11%	0	0.00%	7	0.19%
Low	1119	31.28%	369	10.32%	0	0.00%	1488	41.60%
Moderate	1058	29.58%	258	7.21%	1	0.03%	1317	36.82%
High	649	18.14%	40	1.12%	0	0.00%	689	19.26%
Very High	43	1.20%	0	0.00%	0	0.00%	43	1.20%
Moderate/High	29	0.81%	2	0.06%	0	0.00%	31	0.87%
Low/Moderate	0	0.00%	2	0.06%	0	0.00%	2	0.06%
Grand Total	2901	81.09%	675	18.88%	1	0.03%	3577	100.00%

PAYMENT STATISTICS

Child Support Paid	\$33,518.00
Court Costs and / or Fines Paid	\$46,518.00
Money Earned	\$3,083,865.00
Restitution	\$29,285.00

Community Hours	26458.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	2888
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Total Terminations (Without Moves Counted) -	2863
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	1142			1142	39.57%
Minimum completion achieved on program requirements (timed out).	244			244	8.45%
Moderate completion achieved on program requirements	540			540	18.71%
AWOL/Capias/Abs conder		305		305	10.57%
New crime - misdemeanor or felony		12		12	0.42%
Technical Termination/Program Rule Violation		376		376	13.03%
Administrative/Legal/Appeal			70	70	2.43%
Death			2	2	0.07%
Medical/Mental Health			27	27	0.94%
Removal due to prior pending charge			5	5	0.17%
Transferred to other jurisdiction			163	163	5.65%
Total				2886	100.01%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	1139	39.47%
Employed Part Time	98	3.40%
Unemployed-Lost Job Since Intake	278	9.63%
Unemployed	1290	44.70%
Unemployable	53	1.84%
Retired	3	0.10%
Lost Employment due to Termination	25	0.87%
No Information	0	0.00%
Total	2886	100.01%

Average Number of Days -	87
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	34	8	0	42	1.18%	41	1	0	42	1.17%	84	1.17%
Vocational Training	51	2	0	53	1.48%	126	5	0	131	3.66%	184	2.57%
Employment Assistance	553	91	0	644	18.03%	585	235	0	820	22.91%	1464	20.47%
Sex Offender Programming	3	0	0	3	0.08%	4	1	0	5	0.14%	8	0.11%

Program Services												
Emotional/Psych/Mental health Counseling	107	81	0	188	5.26%	72	54	0	126	3.52%	314	4.39%
Drug Abuse Counseling	543	123	0	666	18.65%	447	176	0	623	17.40%	1289	18.03%
Alcohol Abuse Counseling	498	113	0	611	17.11%	368	144	0	512	14.30%	1123	15.70%
Services for Anger/Rage Management	38	6	0	44	1.23%	90	12	0	102	2.85%	146	2.04%
Cognitive Behavioral Treatment (CBT)	276	85	0	361	10.11%	450	190	0	640	17.88%	1001	14.00%
Direct Intervention	68	2	0	70	1.96%	75	24	0	99	2.77%	169	2.36%
Housing Assistance	20	3	0	23	0.64%	24	23	0	47	1.31%	70	0.98%
Residential Services	64	52	0	116	3.25%	75	145	0	220	6.15%	336	4.70%
Victim Reconciliation	26	2	0	28	0.78%	4	12	0	16	0.45%	44	0.62%
Work Release	106	4	0	110	3.08%	93	1	0	94	2.63%	204	2.85%
Electronic Monitoring	127	38	0	165	4.62%	41	12	0	53	1.48%	218	3.05%
Community Service	27	1	0	28	0.78%	39	11	0	50	1.40%	78	1.09%

Program Services												
None	366	53	0	419	11.73 %	0	0	0	0	0.00%	419	5.86%
Grand Total	2907	664	0	3571	100.00 %	2534	1046	0	3580	100.00 %	7151	100.00 %

INDEPENDENT HOUSING

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	636
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Total Intakes -	636
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Admissions by Race

Race	Offenders	Percentage
Black or African American	175	27.52%
White	436	68.55%
Asian	1	0.16%
American Indian or Alaska Native	4	0.63%
Native Hawaiian or Other Pacific Islande	0	0.00%
Unknown	14	2.20%
Multi-Racial	6	0.94%
No Information	0	0.00%
Total	636	100.00%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	2	0.31%
Murder	2	0.31%
First Degree Felony	104	16.35%
Second Degree Felony	124	19.50%
Third Degree Felony	209	32.86%
Fourth Degree Felony	88	13.84%
Fifth Degree Felony	102	16.04%
Misdemeanor	2	0.31%
Unclassified Felony	2	0.31%
Other	1	0.16%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	636	99.99%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	170	26.73%
No	466	73.27%
No Information	0	0.00%
Total	636	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	581	91.64%
Female	52	8.20%
Transgender	1	0.16%
No Information	0	0.00%
Total	634	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	164	25.79%
18 – 24	44	6.92%
25 – 34	206	32.39%
35 – 49	222	34.91%
Total	636	100.01%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	178	27.99%
Sex	177	27.83%
Drug	99	15.57%
Property	125	19.65%
Traffic	4	0.63%
Other	53	8.33%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	636	100.00%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	6	0.94%	2	0.31%	0	0.00%	8	1.25%
Low	180	28.30%	7	1.10%	1	0.16%	188	29.56%
Moderate	248	38.99%	19	2.99%	0	0.00%	267	41.98%
High	135	21.23%	6	0.94%	0	0.00%	141	22.17%
Very High	11	1.73%	0	0.00%	0	0.00%	11	1.73%
Moderate/High	1	0.16%	0	0.00%	0	0.00%	1	0.16%
Low/Moderate	0	0.00%	18	2.83%	0	0.00%	18	2.83%
Grand Total	581	91.35%	52	8.17%	1	0.16%	634	99.68%

PAYMENT STATISTICS

Child Support Paid	\$8,732.00
Court Costs and / or Fines Paid	\$1,086.00
Money Earned	\$339,701.00
Restitution	\$536.00

Community Hours	604.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	505
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Total Terminations (Without Moves Counted) -	505
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	108			108	21.34%
Moderate completion achieved on program requirements	104			104	20.55%
Minimum completion achieved on program requirements (timed out).	56			56	11.07%
Technical Termination/Program Rule Violation		156		156	30.83%
New crime - misdemeanor or felony		7		7	1.38%
AWOL/Capias/Absconder		53		53	10.47%
Death			2	2	0.40%
Administrative/Legal/Appeal			7	7	1.38%
Medical/Mental Health			4	4	0.79%
Removal due to prior pending charge			0	0	0.00%
Transferred to other jurisdiction			9	9	1.78%
Total				506	99.99%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	187	36.96%
Employed Part Time	41	8.10%
Unemployed-Lost Job Since Intake	32	6.32%
Unemployed	223	44.07%
Unemployable	19	3.75%
Retired	2	0.40%
Lost Employment due to Termination	2	0.40%
No Information	0	0.00%
Total	506	100.00%

Average Number of Days -	83
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	0	0	0	0	0.00%	1	0	0	1	3.33%	1	0.14%
Vocational Training	0	1	0	1	0.15%	0	0	0	0	0.00%	1	0.14%
Employment Assistance	152	12	1	167	24.63%	1	0	0	1	3.33%	168	23.73%
Sex Offender Programming	1	0	0	1	0.15%	0	0	0	0	0.00%	1	0.14%

Program Services												
Emotional/Psych/Mental health Counseling	48	11	1	60	8.85%	2	0	0	2	6.67%	62	8.76%
Drug Abuse Counseling	95	27	0	122	17.99%	5	1	0	6	20.00%	128	18.08%
Alcohol Abuse Counseling	49	18	0	67	9.88%	0	1	0	1	3.33%	68	9.60%
Services for Anger/Rage Management	3	0	0	3	0.44%	0	0	0	0	0.00%	3	0.42%
Cognitive Behavioral Treatment (CBT)	19	0	0	19	2.80%	3	1	0	4	13.33%	23	3.25%
Direct Intervention	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Housing Assistance	41	2	0	45	6.64%	0	0	0	0	0.00%	45	6.36%
Residential Services	1	0	0	1	0.15%	1	0	0	1	3.33%	2	0.28%
Victim Reconciliation	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Work Release	0	0	0	0	0.00%	1	0	0	1	3.33%	1	0.14%
Electronic Monitoring	2	0	0	2	0.29%	7	0	0	7	23.33%	9	1.27%
Community Service	1	0	0	1	0.15%	6	0	0	6	20.00%	7	0.99%

Program Services												
None	180	9	0	189	27.88 %	0	0	0	0	0.00%	189	26.69 %
Grand Total	592	80	2	678	100.00 %	27	3	0	30	100.00 %	708	100.00 %

PERMANENT SUPPORTIVE HOUSING

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	41
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Total Intakes -	41
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Admissions by Race

Race	Offenders	Percentage
Black or African American	20	48.78%
White	21	51.22%
Asian	0	0.00%
American Indian or Alaska Native	0	0.00%
Native Hawaiian or Other Pacific Islande	0	0.00%
Unknown	0	0.00%
Multi-Racial	0	0.00%
No Information	0	0.00%
Total	41	100.00%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	1	2.44%
First Degree Felony	8	19.51%
Second Degree Felony	8	19.51%
Third Degree Felony	12	29.27%
Fourth Degree Felony	3	7.32%
Fifth Degree Felony	8	19.51%
Misdemeanor	0	0.00%
Unclassified Felony	0	0.00%
Other	1	2.44%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	41	100.00%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	6	14.63%
No	33	80.49%
No Information	2	4.88%
Total	41	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	28	68.29%
Female	13	31.71%
Transgender	0	0.00%
No Information	0	0.00%
Total	41	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	17	41.46%
18 – 24	0	0.00%
25 – 34	10	24.39%
35 – 49	14	34.15%
Total	41	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	17	41.46%
Sex	5	12.20%
Drug	7	17.07%
Property	11	26.83%
Traffic	0	0.00%
Other	1	2.44%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	41	100.00%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Low	9	21.95%	2	4.88%	0	0.00%	11	26.83%
Moderate	11	26.83%	5	12.20%	0	0.00%	16	39.03%
High	6	14.63%	4	9.76%	0	0.00%	10	24.39%
Very High	1	2.44%	0	0.00%	0	0.00%	1	2.44%
Moderate/High	1	2.44%	0	0.00%	0	0.00%	1	2.44%
Low/Moderate	0	0.00%	2	4.88%	0	0.00%	2	4.88%
Grand Total	28	68.29%	13	31.72%	0	0.00%	41	100.01%

PAYMENT STATISTICS

Child Support Paid	\$150.00
Court Costs and / or Fines Paid	\$0.00
Money Earned	\$0.00
Restitution	\$0.00

Community Hours	0.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	12
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Total Terminations (Without Moves Counted) -	12
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Independent Housing			1	1	8.33%
Housing Subsidy			1	1	8.33%
Home for Good			0	0	0.00%
More Appropriate level of Care			1	1	8.33%
Family or friends			6	6	50.00%
Lease Violation			0	0	0.00%
Vacated Unit			1	1	8.33%
Incarceration			1	1	8.33%
Death by Natural Causes or Illness			0	0	0.00%
Death by Suicide			1	1	8.33%
Other			0	0	0.00%
Homeless or Living in a Homeless Shelter			0	0	0.00%
Total				12	99.98%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	4	33.33%
Employed Part Time	0	0.00%
Unemployed-Lost Job Since Intake	0	0.00%
Unemployed	6	50.00%
Unemployable	1	8.33%
Retired	0	0.00%

Employment Status at Termination		
Lost Employment due to Termination	1	8.33%
No Information	0	0.00%
Total	12	99.99%

Average Number of Days -	158
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Vocational Training	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Employment Assistance	1	0	0	1	4.76%	0	0	0	0	0.00%	1	3.70%
Sex Offender Programming	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Emotional/Psych/Mental health Counseling	3	2	0	5	23.81%	0	0	0	0	0.00%	5	18.52%
Drug Abuse Counseling	0	2	0	2	9.52%	0	0	0	0	0.00%	2	7.41%
Alcohol Abuse Counseling	0	2	0	2	9.52%	0	0	0	0	0.00%	2	7.41%

Program Services												
Services for Anger/Rage Management	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Cognitive Behavioral Treatment (CBT)	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Direct Intervention	1	0	0	1	4.76%	0	0	0	0	0.00%	1	3.70%
Housing Assistance	2	2	0	4	19.05 %	4	1	0	5	83.33 %	9	33.33 %
Residential Services	2	1	0	3	14.29 %	1	0	0	1	16.67 %	4	14.81 %
Victim Reconciliation	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Work Release	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Electronic Monitoring	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Community Service	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
None	3	0	0	3	14.29 %	0	0	0	0	0.00%	3	11.11 %
Grand Total	12	9	0	21	100.00 %	5	1	0	6	100.00 %	27	100.00 %

ELECTRONIC MONITORING

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	2949
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Total Intakes -	2948
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Admissions by Race

Race	Offenders	Percentage
Black or African American	1099	37.27%
White	1755	59.51%
Asian	4	0.14%
American Indian or Alaska Native	1	0.03%
Native Hawaiian or Other Pacific Islande	2	0.07%
Unknown	60	2.03%
Multi-Racial	28	0.95%
No Information	0	0.00%
Total	2949	100.00%

Average Years of Education

Average Years of Education	10
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	1	0.03%
Murder	3	0.10%
First Degree Felony	645	21.87%
Second Degree Felony	553	18.75%
Third Degree Felony	986	33.44%
Fourth Degree Felony	398	13.50%
Fifth Degree Felony	319	10.82%
Misdemeanor	17	0.58%
Unclassified Felony	17	0.58%
Other	10	0.34%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	2949	100.01%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	749	25.40%
No	1513	51.31%
No Information	687	23.30%
Total	2949	100.01%

Admissions by Gender		
Gender	Offenders	Percentage
Male	2529	85.85%
Female	415	14.09%
Transgender	2	0.07%
No Information	0	0.00%
Total	2946	100.01%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	368	12.48%
18 – 24	159	5.39%
25 – 34	1179	39.98%
35 – 49	1243	42.15%
Total	2949	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	962	32.62%
Sex	198	6.71%
Drug	789	26.75%
Property	531	18.01%
Traffic	74	2.51%
Other	395	13.39%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	2949	99.99%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	6	0.20%	1	0.03%	0	0.00%	7	0.23%
Low	824	27.94%	201	6.82%	0	0.00%	1025	34.76%
Moderate	948	32.15%	171	5.80%	0	0.00%	1119	37.95%
High	695	23.57%	27	0.92%	1	0.03%	723	24.52%
Very High	51	1.73%	0	0.00%	1	0.03%	52	1.76%
Moderate/High	5	0.17%	1	0.03%	0	0.00%	6	0.20%
Low/Moderate	0	0.00%	14	0.47%	0	0.00%	14	0.47%
Grand Total	2529	85.76%	415	14.07%	2	0.06%	2946	99.89%

PAYMENT STATISTICS

Child Support Paid	\$22,183.00
Court Costs and / or Fines Paid	\$15,356.00
Money Earned	\$1,773,042.00
Restitution	\$12,491.00

Community Hours	12631.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	2585
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Total Terminations (Without Moves Counted) -	2583
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	850			850	32.89%
Minimum completion achieved on program requirements (timed out).	108			108	4.18%
Moderate completion achieved on program requirements	882			882	34.13%
AWOL/Capias/Abs conder		186		186	7.20%
New crime - misdemeanor or felony		160		160	6.19%
Technical Termination/Program Rule Violation		318		318	12.31%
Administrative/Legal/Appeal			27	27	1.04%
Death			6	6	0.23%
Medical/Mental Health			17	17	0.66%
Removal due to prior pending charge			1	1	0.04%
Transferred to other jurisdiction			29	29	1.12%
Total				2584	99.99%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	826	31.97%
Employed Part Time	86	3.33%
Unemployed-Lost Job Since Intake	51	1.97%
Unemployed	1560	60.37%
Unemployable	50	1.93%
Retired	5	0.19%
Lost Employment due to Termination	6	0.23%
No Information	0	0.00%
Total	2584	99.99%

Average Number of Days -	53
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	1	1	0	2	0.16%	5	0	0	5	0.22%	7	0.20%
Vocational Training	1	1	0	2	0.16%	16	1	0	17	0.75%	19	0.54%
Employment Assistance	68	17	0	85	6.96%	106	58	0	164	7.23%	249	7.14%
Sex Offender Programming	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%

Program Services												
Emotional/Psych/Mental health Counseling	6	18	0	24	1.97%	6	6	0	12	0.53%	36	1.03%
Drug Abuse Counseling	100	29	0	129	10.57%	85	57	0	142	6.26%	271	7.77%
Alcohol Abuse Counseling	100	28	0	128	10.48%	66	49	0	115	5.07%	243	6.96%
Services for Anger/Rage Management	0	0	0	0	0.00%	4	1	0	5	0.22%	5	0.14%
Cognitive Behavioral Treatment (CBT)	2	14	0	16	1.31%	57	33	0	90	3.97%	106	3.04%
Direct Intervention	5	0	0	5	0.41%	20	1	0	21	0.93%	26	0.75%
Housing Assistance	0	0	0	0	0.00%	5	1	0	6	0.26%	6	0.17%
Residential Services	3	4	0	7	0.57%	18	11	0	29	1.28%	36	1.03%
Victim Reconciliation	0	2	0	2	0.16%	0	1	0	1	0.04%	3	0.09%
Work Release	7	5	0	12	0.98%	21	3	0	24	1.06%	36	1.03%
Electronic Monitoring	443	101	1	546	44.72%	1425	206	1	1633	72.00%	2179	62.45%
Community Service	2	0	0	2	0.16%	3	1	0	4	0.18%	6	0.17%

Program Services												
None	235	26	0	261	21.38 %	0	0	0	0	0.00%	261	7.48%
Grand Total	973	246	1	1221	100.00 %	1837	429	1	2268	100.00 %	3489	100.00 %

PRISON DIVERSIONS

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	10475
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Total Intakes -	10475
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Admissions by Race

Race	Offenders	Percentage
Black or African American	3722	35.53%
White	6425	61.34%
Asian	21	0.20%
American Indian or Alaska Native	9	0.09%
Native Hawaiian or Other Pacific Islande	7	0.07%
Unknown	186	1.78%
Multi-Racial	105	1.00%
No Information	0	0.00%
Total	10475	100.01%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	2	0.02%
Murder	11	0.11%
First Degree Felony	322	3.07%
Second Degree Felony	743	7.09%
Third Degree Felony	2563	24.47%
Fourth Degree Felony	2698	25.76%
Fifth Degree Felony	4008	38.26%
Misdemeanor	72	0.69%
Unclassified Felony	40	0.38%
Other	15	0.14%
02	0	0.00%

Offenses		
A	1	0.01%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	10475	100.00%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	2926	27.93%
No	7479	71.40%
No Information	70	0.67%
Total	10475	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	8247	78.75%
Female	2221	21.21%
Transgender	5	0.05%
No Information	0	0.00%
Total	10473	100.01%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	8	0.08%
>= 50	1104	10.54%
18 – 24	1717	16.39%
25 – 34	3830	36.56%
35 – 49	3816	36.43%
Total	10475	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	3132	29.90%
Sex	404	3.86%
Drug	3613	34.49%
Property	1898	18.12%
Traffic	185	1.77%
Other	1243	11.87%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	10475	100.01%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	229	2.19%	82	0.78%	0	0.00%	311	2.97%
Low	999	9.54%	321	3.06%	0	0.00%	1320	12.60%
Moderate	3541	33.80%	802	7.66%	2	0.02%	4345	41.48%
High	3204	30.59%	423	4.04%	3	0.03%	3630	34.66%
Very High	261	2.49%	0	0.00%	0	0.00%	261	2.49%
Moderate/High	12	0.11%	1	0.01%	0	0.00%	13	0.12%
Low/Moderate	1	0.01%	592	5.65%	0	0.00%	593	5.66%
Grand Total	8247	78.73%	2221	21.20%	5	0.05%	10473	99.98%

PAYMENT STATISTICS

Child Support Paid	\$64,373.00
Court Costs and / or Fines Paid	\$159,097.00
Money Earned	\$2,328,413.00
Restitution	\$59,056.00

Community Hours	8404.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	3900
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Total Terminations (Without Moves Counted) -	3900
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	1276			1276	32.72%
Minimum completion achieved on program requirements (timed out).	220			220	5.64%
Moderate completion achieved on program requirements	524			524	13.44%
AWOL/Capias/Abs conder		598		598	15.33%
New crime - misdemeanor or felony		111		111	2.85%
Technical Termination/Program Rule Violation		747		747	19.15%
Administrative/Legal/Appeal			150	150	3.85%
Death			79	79	2.03%
Medical/Mental Health			18	18	0.46%
Removal due to prior pending charge			11	11	0.28%
Transferred to other jurisdiction			166	166	4.26%
Total				3900	100.01%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	747	19.15%
Employed Part Time	204	5.23%
Unemployed-Lost Job Since Intake	75	1.92%
Unemployed	2695	69.10%
Unemployable	145	3.72%
Retired	21	0.54%
Lost Employment due to Termination	13	0.33%
No Information	0	0.00%
Total	3900	99.99%

Average Number of Days -	138
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	43	17	0	60	1.14%	10	2	0	12	0.59%	72	0.99%
Vocational Training	45	7	0	52	0.98%	9	5	0	14	0.69%	66	0.90%
Employment Assistance	102	22	0	124	2.35%	51	9	0	60	2.97%	184	2.52%
Sex Offender Programming	15	2	0	17	0.32%	10	0	0	10	0.50%	27	0.37%

Program Services												
Emotional/Psych/Mental health Counseling	393	186	0	579	10.97%	114	36	0	150	7.43%	729	9.99%
Drug Abuse Counseling	744	302	0	1046	19.81%	367	91	0	458	22.67%	1504	20.60%
Alcohol Abuse Counseling	492	178	0	670	12.69%	261	65	0	326	16.14%	996	13.64%
Services for Anger/Rage Management	57	11	0	68	1.29%	68	10	0	78	3.86%	146	2.00%
Cognitive Behavioral Treatment (CBT)	272	72	0	344	6.52%	300	74	0	374	18.51%	718	9.84%
Direct Intervention	58	22	0	80	1.52%	26	8	0	34	1.68%	114	1.56%
Housing Assistance	46	25	0	71	1.34%	19	5	0	24	1.19%	95	1.30%
Residential Services	166	76	0	242	4.58%	175	53	0	228	11.29%	470	6.44%
Victim Reconciliation	1	0	0	1	0.02%	6	1	0	7	0.35%	8	0.11%
Work Release	2	1	0	3	0.06%	6	2	0	8	0.40%	11	0.15%
Electronic Monitoring	76	25	0	101	1.91%	126	22	0	148	7.33%	249	3.41%
Community Service	70	17	0	87	1.65%	68	21	0	89	4.41%	176	2.41%

Program Services												
None	1410	324	1	1735	32.86 %	0	0	0	0	0.00%	1735	23.77 %
Grand Total	3992	1287	1	5280	100.00 %	1616	404	0	2020	100.00 %	7300	100.00 %

JAIL DIVERSIONS

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	13869
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Total Intakes -	13869
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Admissions by Race

Race	Offenders	Percentage
Black or African American	4782	34.48%
White	8592	61.95%
Asian	35	0.25%
American Indian or Alaska Native	13	0.09%
Native Hawaiian or Other Pacific Islande	14	0.10%
Unknown	362	2.61%
Multi-Racial	71	0.51%
No Information	0	0.00%
Total	13869	99.99%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	18	0.13%
First Degree Felony	846	6.10%
Second Degree Felony	1114	8.03%
Third Degree Felony	1523	10.98%
Fourth Degree Felony	1900	13.70%
Fifth Degree Felony	2342	16.89%
Misdemeanor	5854	42.21%
Unclassified Felony	226	1.63%
Other	46	0.33%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	13869	100.00%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	5736	41.36%
No	8076	58.23%
No Information	57	0.41%
Total	13869	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	10437	75.32%
Female	3418	24.67%
Transgender	1	0.01%
No Information	0	0.00%
Total	13856	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	42	0.30%
>= 50	1716	12.37%
18 – 24	2673	19.27%
25 – 34	4903	35.35%
35 – 49	4535	32.70%
Total	13869	99.99%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	5444	39.25%
Sex	400	2.88%
Drug	2383	17.18%
Property	2012	14.51%
Traffic	1879	13.55%
Other	1751	12.63%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	13869	100.00%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	4810	34.68%	1796	12.95%	0	0.00%	6606	47.63%
Low	1875	13.52%	568	4.10%	0	0.00%	2443	17.62%
Moderate	2561	18.47%	500	3.61%	0	0.00%	3061	22.08%
High	1076	7.76%	192	1.38%	1	0.01%	1269	9.15%
Very High	74	0.53%	0	0.00%	0	0.00%	74	0.53%
Moderate/High	40	0.29%	1	0.01%	0	0.00%	41	0.30%
Low/Moderate	1	0.01%	361	2.60%	0	0.00%	362	2.61%
Grand Total	10437	75.26%	3418	24.65%	1	0.01%	13856	99.92%

PAYMENT STATISTICS

Child Support Paid	\$95,018.00
Court Costs and / or Fines Paid	\$392,280.00
Money Earned	\$5,852,404.00
Restitution	\$99,812.00

Community Hours	10616.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	8976
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Total Terminations (Without Moves Counted) -	8976
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	4778			4778	53.23%
Minimum completion achieved on program requirements (timed out).	472			472	5.26%
Moderate completion achieved on program requirements	1358			1358	15.13%
AWOL/Capias/Abs conder		890		890	9.92%
New crime - misdemeanor or felony		208		208	2.32%
Technical Termination/Program Rule Violation		956		956	10.65%
Administrative/Legal/Appeal			174	174	1.94%
Death			61	61	0.68%
Medical/Mental Health			38	38	0.42%
Removal due to prior pending charge			13	13	0.14%
Transferred to other jurisdiction			28	28	0.31%
Total				8976	100.00%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	2682	29.88%
Employed Part Time	586	6.53%
Unemployed-Lost Job Since Intake	129	1.44%
Unemployed	5180	57.71%
Unemployable	314	3.50%
Retired	82	0.91%
Lost Employment due to Termination	3	0.03%
No Information	0	0.00%
Total	8976	100.00%

Average Number of Days -	87
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	15	7	0	22	0.26%	2	2	0	4	0.14%	26	0.23%
Vocational Training	27	14	0	41	0.48%	10	3	0	13	0.46%	54	0.47%
Employment Assistance	77	38	0	115	1.34%	51	13	0	64	2.28%	179	1.57%
Sex Offender Programming	12	1	0	13	0.15%	2	0	0	2	0.07%	15	0.13%

Program Services												
Emotional/Psych/Mental health Counseling	424	244	0	669	7.77%	86	40	0	126	4.50%	795	6.97%
Drug Abuse Counseling	621	302	0	925	10.74%	245	78	0	323	11.52%	1248	10.94%
Alcohol Abuse Counseling	526	219	0	747	8.68%	294	100	0	394	14.06%	1141	10.00%
Services for Anger/Rage Management	78	16	0	94	1.09%	146	33	0	179	6.39%	273	2.39%
Cognitive Behavioral Treatment (CBT)	148	33	0	181	2.10%	83	18	0	101	3.60%	282	2.47%
Direct Intervention	45	15	0	60	0.70%	45	22	0	67	2.39%	127	1.11%
Housing Assistance	57	35	0	92	1.07%	6	2	0	8	0.29%	100	0.88%
Residential Services	49	25	0	74	0.86%	50	22	0	72	2.57%	146	1.28%
Victim Reconciliation	9	2	0	11	0.13%	0	0	0	0	0.00%	11	0.10%
Work Release	20	1	0	21	0.24%	20	1	0	21	0.75%	42	0.37%
Electronic Monitoring	401	98	0	499	5.80%	1043	279	1	1323	47.20%	1822	15.97%
Community Service	22	11	0	33	0.38%	62	44	0	106	3.78%	139	1.22%

Program Services												
None	3760	1250	0	5012	58.22 %	0	0	0	0	0.00%	5012	43.92 %
Grand Total	6291	2311	0	8609	100.00 %	2145	657	1	2803	100.00 %	11412	100.00 %

CTHP

INTAKE STATISTICS

Total Intakes (With Moves Counted) -	324
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Total Intakes -	324
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Admissions by Race

Race	Offenders	Percentage
Black or African American	108	33.33%
White	206	63.58%
Asian	0	0.00%
American Indian or Alaska Native	1	0.31%
Native Hawaiian or Other Pacific Islande	0	0.00%
Unknown	8	2.47%
Multi-Racial	1	0.31%
No Information	0	0.00%
Total	324	100.00%

Average Years of Education	11
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Offenses

Offense Level	Offenders	Percentage
Only applies to non-felonies	0	0.00%
Aggravated Murder	0	0.00%
Murder	1	0.31%
First Degree Felony	81	25.00%
Second Degree Felony	81	25.00%
Third Degree Felony	97	29.94%
Fourth Degree Felony	38	11.73%
Fifth Degree Felony	22	6.79%
Misdemeanor	3	0.93%
Unclassified Felony	0	0.00%
Other	1	0.31%
02	0	0.00%

Offenses		
A	0	0.00%
A1	0	0.00%
A2	0	0.00%
A3	0	0.00%
A4	0	0.00%
Drug Trafficking and similar offenses	0	0.00%
Judicial Sanction	0	0.00%
Total	324	100.01%

Employed at Admission		
Employed at Admission	Offenders	Percentage
Yes	35	10.80%
No	288	88.89%
No Information	1	0.31%
Total	324	100.00%

Admissions by Gender		
Gender	Offenders	Percentage
Male	314	97.21%
Female	7	2.17%
Transgender	2	0.62%
No Information	0	0.00%
Total	323	100.00%

Average Age at Admission		
Age Group	Offenders	Percentage
< 18	0	0.00%
>= 50	82	25.31%
18 – 24	21	6.48%
25 – 34	110	33.95%
35 – 49	111	34.26%
Total	324	100.00%

Offense Category

Offense Category		
Offense Category	Offenders	Percentage
Violent\Crimes Against Person(s)	85	26.23%
Sex	155	47.84%
Drug	16	4.94%
Property	49	15.12%
Traffic	3	0.93%
Other	16	4.94%
DUI	0	0.00%
Domestic Violence	0	0.00%
Non-Support	0	0.00%
Total	324	100.00%

Risk Level Category by Gender								
RiskLevel	Male	MalePercent	Female	FemalePercent	Transgender	TransPercent	Total	TotalPercent
No Information	1	0.31%	0	0.00%	0	0.00%	1	0.31%
Low	52	16.05%	0	0.00%	1	0.31%	53	16.36%
Moderate	80	24.69%	3	0.93%	1	0.31%	84	25.93%
High	165	50.93%	4	1.23%	0	0.00%	169	52.16%
Very High	16	4.94%	0	0.00%	0	0.00%	16	4.94%
Moderate/High	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Low/Moderate	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Grand Total	314	96.92%	7	2.16%	2	0.62%	323	99.70%

PAYMENT STATISTICS

Child Support Paid	\$2,482.00
Court Costs and / or Fines Paid	\$63.00
Money Earned	\$143,257.00
Restitution	\$0.00

Community Hours	88.00
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TERMINATION STATISTICS

Total Terminations (With Moves Counted) -	268
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Total Terminations (Without Moves Counted) -	268
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Offender Status at Termination					
Termination Status	Successful	UnSuccessful	Other	Total	Percentage
Maximum completion achieved on all program requirements	28			28	10.45%
Moderate completion achieved on program requirements	45			45	16.79%
Minimum completion achieved on program requirements (timed out).	12			12	4.48%
Technical Termination/Program Rule Violation		90		90	33.58%
New crime - misdemeanor or felony		16		16	5.97%
AWOL/Capias/Absconder		46		46	17.16%
Death			1	1	0.37%
Administrative/Legal/Appeal			3	3	1.12%
Medical/Mental Health			8	8	2.99%
Removal due to prior pending charge			1	1	0.37%
Transferred to other jurisdiction			18	18	6.72%
Total				268	100.00%

Employment Status at Termination		
Employment Status Category	Offenders	Percentage
Employed Full Time	37	13.81%
Employed Part Time	29	10.82%
Unemployed-Lost Job Since Intake	19	7.09%
Unemployed	164	61.19%
Unemployable	19	7.09%
Retired	0	0.00%
Lost Employment due to Termination	0	0.00%
No Information	0	0.00%
Total	268	100.00%

Average Number of Days -	59
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Program Services												
Program Services	Received					Completed					Total	
	Male	Female	Transgender	Total	Total Percentage	Male	Female	Transgender	Total	Total Percentage	Total	Total Percent
Academic Training	19	1	0	20	2.73%	0	0	0	0	0.00%	20	2.68%
Vocational Training	19	0	0	19	2.60%	0	0	0	0	0.00%	19	2.55%
Employment Assistance	138	3	0	142	19.40%	1	0	0	1	7.69%	143	19.19%
Sex Offender Programming	15	0	0	15	2.05%	0	0	0	0	0.00%	15	2.01%

Program Services												
Emotional/Psych/Mental health Counseling	80	1	0	81	11.07%	0	0	0	0	0.00%	81	10.87%
Drug Abuse Counseling	48	1	0	49	6.69%	1	0	0	1	7.69%	50	6.71%
Alcohol Abuse Counseling	39	1	0	40	5.46%	1	0	0	1	7.69%	41	5.50%
Services for Anger/Rage Management	13	0	0	13	1.78%	0	0	0	0	0.00%	13	1.74%
Cognitive Behavioral Treatment (CBT)	7	0	0	7	0.96%	0	0	0	0	0.00%	7	0.94%
Direct Intervention	41	1	0	42	5.74%	1	0	0	1	7.69%	43	5.77%
Housing Assistance	124	3	0	128	17.49%	2	0	0	2	15.38%	130	17.45%
Residential Services	49	2	0	51	6.97%	2	0	0	2	15.38%	53	7.11%
Victim Reconciliation	0	0	0	0	0.00%	0	0	0	0	0.00%	0	0.00%
Work Release	13	0	0	13	1.78%	0	0	0	0	0.00%	13	1.74%
Electronic Monitoring	12	0	0	12	1.64%	1	0	0	1	7.69%	13	1.74%
Community Service	0	0	0	0	0.00%	4	0	0	4	30.77%	4	0.54%

Program Services												
None	98	1	1	100	13.66 %	0	0	0	0	0.00%	100	13.42 %
Grand Total	715	14	1	732	100.00 %	13	0	0	13	100.00 %	745	100.00 %

