



MONTHLY FACT SHEET

November 2012

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 11883

Total Male Staff		8181
Caucasian	6824	
African American	1156	
Other	201	
Unknown	0	

Total Female Staff		3702
Caucasian	2627	
African American	1008	
Other	67	
Unknown	0	

**Total number of staff include 11,878 Permanent and 5 Temporary employees. 11,552 employees were on Active employee status, 331 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the three employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6266

Total Male CO		5099
Caucasian	4311	
African American	676	
Other	112	
Unknown	0	

Total Female CO		1167
Caucasian	756	
African American	390	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for November 2012 there were no External Interim employees who are correction officers (0 Caucasian male, 0 Caucasian female, 0 African American male, 0 African American female).*

TOTAL PAROLE OFFICERS (PO) 426

Total Male PO		252
Caucasian	217	
African American	32	
Other	3	

Total Female PO		174
Caucasian	124	
African American	47	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 58 Senior Parole officers. Also note, that there are 21 Parole Board Parole officers included in this number. Finally, the total number also includes 6 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - November 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	473	273	337	273	54	10	0	136	95	40	1	0	224	184	35	5	0	49	24	25	0	0	
BECI	453	261	350	325	22	3	0	103	96	7	0	0	226	207	17	2	0	35	33	2	0	0	
CCI	544	316	418	392	20	6	0	126	115	10	1	0	271	258	11	2	0	45	40	5	0	0	
CRC	485	282	342	270	61	11	0	143	107	35	1	0	229	185	40	4	0	53	38	14	1	0	
DCI	267	142	167	88	77	2	0	100	28	72	0	0	98	54	43	1	0	44	9	35	0	0	
FMC	552	329	328	198	120	10	0	224	78	142	4	0	230	138	89	3	0	99	31	67	1	0	
GCI	349	193	236	186	32	18	0	113	82	30	1	0	147	116	18	13	0	46	28	17	1	0	
HCF	141	67	96	82	11	3	0	45	39	5	1	0	54	46	6	2	0	13	9	3	1	0	
LECI	512	301	396	331	58	7	0	116	76	38	2	0	260	220	36	4	0	41	23	16	2	0	
LOCI	377	199	302	246	46	10	0	75	53	21	1	0	184	152	26	6	0	15	11	4	0	0	
LORCI	402	230	268	201	49	18	0	134	103	26	5	0	173	127	34	12	0	57	37	17	3	0	
MACI	478	294	353	302	47	4	0	125	95	25	5	0	246	212	32	2	0	48	31	14	3	0	
MANCI	537	349	399	353	41	5	0	138	117	18	3	0	285	256	27	2	0	64	51	12	1	0	
MCI	457	262	322	285	27	10	0	135	113	16	6	0	217	198	12	7	0	45	36	6	3	0	
NCI	398	237	299	287	12	0	0	99	95	2	2	0	204	198	6	0	0	33	32	1	0	0	
NEPRC	159	74	64	37	24	3	0	95	47	48	0	0	34	18	14	2	0	40	21	19	0	0	
ORW	469	226	237	208	23	6	0	232	181	45	6	0	141	129	9	3	0	85	65	20	0	0	
OSP	362	236	259	185	68	6	0	103	57	46	0	0	181	123	53	5	0	55	23	32	0	0	
PCI	446	216	333	262	65	6	0	113	70	41	2	0	189	148	38	3	0	27	18	9	0	0	
RCI	496	318	382	354	24	4	0	114	104	9	1	0	277	262	12	3	0	41	40	1	0	0	
RICI	407	230	270	234	28	8	0	137	105	30	2	0	176	159	11	6	0	54	34	18	2	0	
SCI	337	179	269	251	15	3	0	68	59	7	2	0	164	159	4	1	0	15	13	2	0	0	
SOCF	635	430	526	491	21	14	0	109	102	6	1	0	390	367	12	11	0	40	38	2	0	0	
TCI	328	198	236	181	52	3	0	92	52	38	2	0	158	123	33	2	0	40	21	18	1	0	
TOCI	322	216	213	149	49	15	0	109	73	30	6	0	160	112	37	11	0	56	35	19	2	0	
WCI	353	208	281	245	34	2	0	72	46	25	1	0	181	160	21	0	0	27	15	12	0	0	
Total	10739	6266	7683	6416	1080	187	0	3056	2188	812	56	0	5099	4311	676	112	0	1167	756	390	21	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	704	426	332	278	50	4	0	372	257	106	9	0	252	217	32	3	0	174	124	47	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	440	166	130	26	10	0	274	182	90	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11883	6692	8181	6824	1156	201	0	3702	2627	1008	67	0	5351	4528	708	115	0	1341	880	437	24	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,777 & NCCC 2,662; remaining population = 45,342 from the 10/29/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 10/29/12).