



MONTHLY FACT SHEET

July 2011

INMATE/CO RATIO: 7.0:1

TOTAL STAFF 13069

Total Male Staff		8935
Caucasian	7461	
African American	1251	
Other	223	
Unknown	0	

Total Female Staff		4134
Caucasian	2949	
African American	1110	
Other	75	
Unknown	0	

**Total number of staff include 13,064 Permanent and 5 Temporary employees. 12,674 employees were on Active employee status, 395 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6877

Total Male CO		5585
Caucasian	4745	
African American	720	
Other	120	
Unknown	0	

Total Female CO		1292
Caucasian	841	
African American	429	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for July 2011 there were 2 External Interim employees who are correction officers (1 Caucasian male, and 1 African American male).*

TOTAL PAROLE OFFICERS (PO) 512

Total Male PO		294
Caucasian	251	
African American	40	
Other	3	

Total Female PO		218
Caucasian	156	
African American	58	
Other	4	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 52 Senior Parole officers. Also note, that there are 14 Parole Board Parole officers included in this number. Finally, the total number also includes 13 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - July 1, 2011

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	345	186	239	196	35	8	0	106	79	26	1	0	152	126	22	4	0	34	17	17	0	0	
BECI	473	279	364	334	26	4	0	109	102	7	0	0	243	220	20	3	0	36	34	2	0	0	
CCI	536	316	401	372	22	7	0	135	125	9	1	0	268	254	12	2	0	48	43	5	0	0	
CMC	470	271	285	155	122	8	0	185	66	117	2	0	196	112	81	3	0	75	25	49	1	0	
CRC	504	302	353	289	54	10	0	151	117	33	1	0	241	200	38	3	0	61	46	15	0	0	
DCI	301	165	190	100	88	2	0	111	33	78	0	0	117	65	51	1	0	48	12	36	0	0	
FPRC	146	64	62	39	21	2	0	84	40	44	0	0	32	19	13	0	0	32	13	19	0	0	
GCI	339	180	229	184	28	17	0	110	83	24	3	0	137	110	14	13	0	43	27	13	3	0	
HCF	149	66	100	86	10	4	0	49	44	5	0	0	56	47	7	2	0	10	6	4	0	0	
LECI	536	332	426	351	66	9	0	110	73	36	1	0	289	237	45	7	0	43	24	18	1	0	
LOCI	390	212	312	259	47	6	0	78	57	19	2	0	194	163	28	3	0	18	13	5	0	0	
LORCI	419	251	285	211	54	20	0	134	102	28	4	0	196	142	40	14	0	55	33	19	3	0	
MACI	514	315	386	335	45	6	0	128	103	21	4	0	268	236	29	3	0	47	33	12	2	0	
MANCI	571	367	417	367	45	5	0	154	128	23	3	0	301	269	30	2	0	66	51	14	1	0	
MCI	438	261	316	282	25	9	0	122	107	15	0	0	217	203	11	3	0	44	39	5	0	0	
NCI	415	257	313	301	12	0	0	102	97	2	3	0	219	212	7	0	0	38	36	1	1	0	
NCCI	395	223	272	242	20	10	0	123	101	16	6	0	179	162	9	8	0	44	35	6	3	0	
NEPRC	142	74	65	38	24	3	0	77	38	39	0	0	36	20	14	2	0	38	19	19	0	0	
OCF	219	93	152	125	25	2	0	67	44	23	0	0	79	64	14	1	0	14	5	9	0	0	
ORW	478	238	232	199	26	7	0	246	196	46	4	0	142	127	12	3	0	96	74	22	0	0	
OSP	405	261	285	208	69	8	0	120	69	51	0	0	198	137	55	6	0	63	27	36	0	0	
PCI	506	238	353	284	62	7	0	153	92	57	4	0	206	170	33	3	0	32	18	14	0	0	
RCI	538	333	416	387	25	4	0	122	110	10	2	0	288	274	11	3	0	45	42	2	1	0	
RICI	425	238	278	236	35	7	0	147	108	37	2	0	182	162	16	4	0	56	33	21	2	0	
SCI	359	189	286	270	12	4	0	73	65	6	2	0	172	167	3	2	0	17	15	2	0	0	
SOCF	694	484	579	545	20	14	0	115	108	6	1	0	440	416	12	12	0	44	43	1	0	0	
TCI	364	221	257	195	59	3	0	107	59	46	2	0	174	135	37	2	0	47	22	24	1	0	
TOCI	366	244	237	170	48	19	0	129	83	39	7	0	175	130	34	11	0	69	40	26	3	0	
WCI	376	217	289	253	34	2	0	87	60	26	1	0	188	166	22	0	0	29	16	13	0	0	
Total	11813	6877	8379	7013	1159	207	0	3434	2489	889	56	0	5585	4745	720	120	0	1292	841	429	22	0	

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	827	512	385	318	62	5	0	442	306	124	12	0	294	251	40	3	0	218	156	58	4	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
Central Office	429	171	130	30	11	0	258	154	97	7	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	13069	7389	8935	7461	1251	223	0	4134	2949	1110	75	0	5879	4996	760	123	0	1510	997	487	26	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,500 & NCTTF 690; remaining population = 48,504 from the 6/20/2011 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 6/24/11).