

MONTHLY FACT SHEET April 2015

INMATE/CO RATIO: 7.1:1

TOTAL STAFF			11988
Total Male Staff		8247	
Caucasian	6883		
African American	1158		
Other	206		
Unknown	0		
Total Female Staff		3741	
Caucasian	2668		
African American	1005		
Other	68		
Unknown	0		

^{*}Total number of staff include 11,974 Permanent and 13 Temporary employees. 11,724 employees were on Active employee status and 264 employees were on Leave with Pay status (e.g., disabiltiy, military leave). This report does not include the four employees at the private prisons.

TOTAL CORRECTION OFFICERS (CO)*

6420

Total Male CO		5173
Caucasian	4357	
African American	700	
Other	116	
Unknown	0	
Total Female CO		1247
Caucasian	809	
African American	414	
Other	24	
Unknown	0	

^{*}NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for April 2015 there were 13 External Interim employees who are correction officers (9 Caucasian males, 2 African American males, 1 Caucasian females, and 1 African American female).

TOTAL PAROLE OFFICERS (PO)

491

Total Male PO		296
Caucasian	242	
African American	46	
Other	8	
Total Female PO		195
Caucasian	133	
African American	59	
Other	3	

^{*}NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 59 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 5 employees who are on leave with pay status (e.g., on military leave, out on disability).

Monthly Fact Sheet ODRC Workforce Composition - April 1, 2015

INSTITU	TION	STAFF	•																			
		317411		MA	LE ST	AFF			FEM	ALE S	TAFF			M	ALE C	0			FE	MALE	СО	
Institutions	Total Staff	Total CO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race
AOCI	442	259	308	260	43	5	0	134	95	38	1	0	206	173	31	2	0	53	28	24	1	0
BECI	441	257	345	323	18	4	0	96	91	5	0	0	220	205	14	1	0	37	33	4	0	0
CCI	528	310	394	370	18	6	0	134	123	9	2	0	261	245	13	3	0	49	47	2	0	0
CRC	509	298	351	272	67	12	0	158	113	43	2	0	237	185	45	7	0	61	41	20	0	0
DCI	257	137	136	72	62	2	0	121	38	81	2	0	77	44	32	1	0	60	14	44	2	0
FMC	511	328	318	177	131	10	0	193	64	124	5	0	239	129	107	3	0	89	20	68	1	0
GCI	366	208	247	194	31	22	0	119	86	29	4	0	159	121	18	20	0	49	32	15	2	0
LECI	497	299	391	328	58	5	0	106	71	33	2	0	259	214	42	3	0	40	24	15	1	0
LOCI	381	202	299	246	42	11	0	82	64	15	3	0	175	152	19	4	0	27	23	2	2	0
LORCI	410	236	267	193	50	24	0	143	101	34	8	0	173	124	30	19	0	63	38	20	5	0
MACI	467	296	349	296	48	5	0	118	93	24	1	0	244	212	29	3	0	52	36	15	1	0
MANCI	592	409	444	398	41	5	0	148	128	19	1	0	336	305	28	3	0	73	61	11	1	0
MCI	454	268	322	284	27	11	0	132	106	22	4	0	219	195	16	8	0	49	37	10	2	0
NCI	371	218	277	266	10	1	0	94	92	1	1	0	189	181	7	1	0	29	29	0	0	0
NERC	151	74	64	32	29	3	0	87	40	46	1	0	32	12	18	2	0	42	18	23	1	0
ORW	467	231	236	201	28	7	0	231	184	43	4	0	145	129	14	2	0	86	66	20	0	0
OSP	324	211	233	164	64	5	0	91	51	40	0	0	162	109	49	4	0	49	19	30	0	0
PCI	455	223	330	272	55	3	0	125	79	43	3	0	195	155	39	1	0	28	17	11	0	0
RCI	494	338	377	348	25	4	0	117	107	9	1	0	288	270	14	4	0	50	47	3	0	0
RICI	396	221	264	228	28	8	0	132	109	22	1	0	169	154	11	4	0	52	37	14	1	0
SCC	458	256	358	333	22	3	0	100	85	13	2	0	229	220	8	1	0	27	21	5	1	0
SOCF	623	436	519	490	20	9	0	104	94	8	2	0	397	379	11	7	0	39	36	3	0	0
TCI	358	218	254	199	52	3	0	104	59	45	0	0	176	136	39	1	0	42	18	24	0	0
TOCI	396	273	273	200	57	16	0	123	87	30	6	0	208	149	47	12	0	65	41	21	3	0
WCI	359	214	276	245	30	1	0	83	63	19	1	0	178	159	19	0	0	36	26	10	0	0
Total	10707	6420	7632	6391	1056	185	0	3075	2223	795	57	0	5173	4357	700	116	0	1247	809	414	24	0

					MA	LE ST	TAFF			FEMALE STAFF					MALE PO					FEMALE PO				
																							Female	
		Total						Male					Female					Male PO	Total				PO	
		DP&CS		Total				Unkwn	Total				Unkwn	Total				Unkwn	Female				Unkwn	
		Staff	Total PO	Male	White	Black	Other	Race	Female	White	Black	Other	Race	Male PO	White	Black	Other	Race	PO	White	Black	Other	Race	
DP	&CS	789	491	393	320	64	9	0	396	266	121	9	0	296	242	46	8	0	195	133	59	3	0	

OPERAT	ION SUPPO	RT C	ENTE	ER ST	AFF									
			MA	LE ST	TAFF		FEMALE STAFF							
	Total Central Office Staff	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race			
osc	492	222	172	38	12	0	270	179	89	2	0			

TOTAL [DEPAI	RTMEN	IT ST	AFF																		
				MA	LE ST	AFF		FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
		Total Officers CO/PO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11988	6911	8247	6883	1158	206	0	3741	2668	1005	68	0	5469	4599	746	124	0	1442	942	473	27	0

^{*}This report does not include the number of employees at the private prisons (n=4)

^{**}Inmate to staff ratio calculation excludes private prison populations (LAECI 1,763 & NCCC 2,667; remaining population = 45,739 from the 3/30/2015 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 3/30/15).