



MONTHLY FACT SHEET

December 2012

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 11902

Total Male Staff		8207
Caucasian	6843	
African American	1161	
Other	203	
Unknown	0	

Total Female Staff		3695
Caucasian	2624	
African American	1006	
Other	65	
Unknown	0	

**Total number of staff include 11,896 Permanent and 6 Temporary employees. 11,609 employees were on Active employee status, 293 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the four employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6272

Total Male CO		5112
Caucasian	4326	
African American	675	
Other	111	
Unknown	0	

Total Female CO		1160
Caucasian	747	
African American	393	
Other	20	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for December 2012 there were no External Interim employees who are correction officers (0 Caucasian male, 0 Caucasian female, 0 African American male, 0 African American female).*

TOTAL PAROLE OFFICERS (PO) 429

Total Male PO		254
Caucasian	219	
African American	32	
Other	3	

Total Female PO		175
Caucasian	125	
African American	47	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 59 Senior Parole officers. Also note, that there are 21 Parole Board Parole officers included in this number. Finally, the total number also includes 7 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - December 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	473	269	336	273	53	10	0	137	95	41	1	0	220	181	34	5	0	49	24	25	0	0	
BECI	455	261	354	330	21	3	0	101	94	7	0	0	227	210	16	1	0	34	32	2	0	0	
CCI	546	316	420	394	20	6	0	126	115	10	1	0	272	259	11	2	0	44	39	5	0	0	
CRC	489	286	347	273	62	12	0	142	106	35	1	0	234	189	40	5	0	52	35	16	1	0	
DCI	265	139	167	88	77	2	0	98	27	71	0	0	97	53	43	1	0	42	8	34	0	0	
FMC	553	328	329	197	122	10	0	224	78	142	4	0	229	137	89	3	0	99	30	68	1	0	
GCI	355	198	241	190	32	19	0	114	83	30	1	0	151	119	19	13	0	47	29	17	1	0	
HCF	137	66	94	81	11	2	0	43	37	5	1	0	53	46	6	1	0	13	9	3	1	0	
LECI	522	307	403	339	58	6	0	119	78	39	2	0	265	226	36	3	0	42	23	17	2	0	
LOCI	383	201	308	252	46	10	0	75	54	20	1	0	187	155	26	6	0	14	11	3	0	0	
LORCI	396	224	263	196	49	18	0	133	102	26	5	0	168	123	33	12	0	56	36	17	3	0	
MACI	469	288	347	297	46	4	0	122	94	25	3	0	241	209	30	2	0	47	31	14	2	0	
MANCI	535	346	396	350	41	5	0	139	118	18	3	0	282	253	27	2	0	64	51	12	1	0	
MCI	455	260	319	282	27	10	0	136	114	16	6	0	215	196	12	7	0	45	36	6	3	0	
NCI	396	237	299	286	12	1	0	97	94	2	1	0	204	197	6	1	0	33	32	1	0	0	
NEPRC	158	73	65	38	24	3	0	93	46	47	0	0	34	18	14	2	0	39	21	18	0	0	
ORW	470	225	236	207	23	6	0	234	182	45	7	0	141	129	9	3	0	84	64	20	0	0	
OSP	360	234	257	184	67	6	0	103	57	46	0	0	180	123	52	5	0	54	22	32	0	0	
PCI	458	227	343	269	68	6	0	115	71	41	3	0	202	158	41	3	0	25	17	8	0	0	
RCI	497	317	382	353	25	4	0	115	104	10	1	0	275	260	12	3	0	42	40	2	0	0	
RICI	412	234	269	232	29	8	0	143	108	33	2	0	175	158	11	6	0	59	36	21	2	0	
SCI	339	181	271	252	15	4	0	68	58	8	2	0	166	160	4	2	0	15	12	3	0	0	
SOCF	635	430	524	488	22	14	0	111	103	7	1	0	390	367	12	11	0	40	38	2	0	0	
TCI	329	200	238	183	52	3	0	91	52	37	2	0	160	125	33	2	0	40	21	18	1	0	
TOCI	323	214	215	151	49	15	0	108	74	28	6	0	160	113	37	10	0	54	35	17	2	0	
WCI	351	211	281	245	34	2	0	70	45	24	1	0	184	162	22	0	0	27	15	12	0	0	
Total	10761	6272	7704	6430	1085	189	0	3057	2189	813	55	0	5112	4326	675	111	0	1160	747	393	20	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	704	429	335	281	50	4	0	369	255	106	8	0	254	219	32	3	0	175	125	47	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	437	168	132	26	10	0	269	180	87	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11902	6701	8207	6843	1161	203	0	3695	2624	1006	65	0	5366	4545	707	114	0	1335	872	440	23	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,767 & NCCC 2,664; remaining population = 45,372 from the 11/26/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 11/29/12.