



MONTHLY FACT SHEET

April 2012

INMATE/CO RATIO: 7.1:1

TOTAL STAFF 12035

Total Male Staff		8310
Caucasian	6927	
African American	1178	
Other	205	
Unknown	0	

Total Female Staff		3725
Caucasian	2637	
African American	1020	
Other	68	
Unknown	0	

**Total number of staff include 12,025 Permanent and 10 Temporary employees. 11,707 employees were on Active employee status, 328 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the ten employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6462

Total Male CO		5256
Caucasian	4460	
African American	683	
Other	113	
Unknown	0	

Total Female CO		1206
Caucasian	776	
African American	409	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for April 2012 there were 5 External Interim employees who are correction officers (2 Caucasian males, 1 Caucasian female, 1 African American male, and 1 African American female).*

TOTAL PAROLE OFFICERS (PO) 420

Total Male PO		246
Caucasian	213	
African American	32	
Other	1	

Total Female PO		174
Caucasian	127	
African American	44	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 40 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 7 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - April 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	497	288	357	292	54	11	0	140	96	43	1	0	237	196	36	5	0	51	23	28	0	0	
BECI	443	254	341	313	25	3	0	102	94	8	0	0	222	201	19	2	0	32	30	2	0	0	
CCI	523	314	397	370	21	6	0	126	114	11	1	0	266	252	12	2	0	48	42	6	0	0	
CRC	499	297	353	279	61	13	0	146	108	37	1	0	239	196	39	4	0	58	42	15	1	0	
DCI	283	152	178	92	84	2	0	105	31	74	0	0	106	57	48	1	0	46	10	36	0	0	
FMC	552	340	326	192	123	11	0	226	79	144	3	0	238	140	94	4	0	102	31	70	1	0	
GCI	338	183	229	183	30	16	0	109	79	28	2	0	138	112	14	12	0	45	30	13	2	0	
HCF	146	66	97	83	11	3	0	49	43	5	1	0	53	45	6	2	0	13	8	4	1	0	
LECI	516	317	404	340	57	7	0	112	75	35	2	0	275	233	37	5	0	42	25	15	2	0	
LOCI	387	206	310	250	51	9	0	77	57	19	1	0	189	156	28	5	0	17	14	3	0	0	
LORCI	405	242	276	205	52	19	0	129	98	26	5	0	183	133	38	12	0	59	37	19	3	0	
MACI	493	305	366	314	47	5	0	127	97	26	4	0	259	226	31	2	0	46	30	14	2	0	
MANCI	572	376	425	374	44	7	0	147	122	22	3	0	308	275	29	4	0	68	53	14	1	0	
MCI	450	261	320	284	28	8	0	130	111	13	6	0	217	201	12	4	0	44	38	3	3	0	
NCI	412	251	313	302	11	0	0	99	94	2	3	0	217	211	6	0	0	34	33	1	0	0	
NEPRC	153	73	62	37	22	3	0	91	48	43	0	0	31	17	12	2	0	42	24	18	0	0	
ORW	491	246	247	213	27	7	0	244	186	53	5	0	157	143	10	4	0	89	68	21	0	0	
OSP	384	254	272	194	71	7	0	112	62	50	0	0	194	133	55	6	0	60	25	35	0	0	
PCI	452	228	335	263	65	7	0	117	67	48	2	0	200	162	34	4	0	28	16	12	0	0	
RCI	499	310	388	361	23	4	0	111	101	9	1	0	269	256	10	3	0	41	40	1	0	0	
RICI	410	231	274	236	30	8	0	136	102	32	2	0	177	158	13	6	0	54	32	20	2	0	
SCI	345	183	274	258	13	3	0	71	62	7	2	0	167	163	3	1	0	16	14	2	0	0	
SOCF	641	436	530	496	20	14	0	111	105	5	1	0	398	375	12	11	0	38	37	1	0	0	
TCI	343	205	248	190	55	3	0	95	52	41	2	0	163	128	33	2	0	42	20	21	1	0	
TOCI	343	228	220	160	46	14	0	123	83	34	6	0	166	123	33	10	0	62	37	23	2	0	
WCI	359	216	280	248	30	2	0	79	53	25	1	0	187	168	19	0	0	29	17	12	0	0	
Total	10936	6462	7822	6529	1101	192	0	3114	2219	840	55	0	5256	4460	683	113	0	1206	776	409	21	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	697	420	323	269	51	3	0	374	264	101	9	0	246	213	32	1	0	174	127	44	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	402	165	129	26	10	0	237	154	79	4	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	12035	6882	8310	6927	1178	205	0	3725	2637	1020	68	0	5502	4673	715	114	0	1380	903	453	24	0

*This report does not include the number of employees at the private prisons (n=10)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,627 & NCCC 2,564; remaining population = 45,677 from the 3/26/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 3/28/12).