

MONTHLY FACT SHEET March 2015

INMATE/CO RATIO: 7.1:1

TOTAL STAFF			11979
Total Male Staff		8247	
Caucasian	6876		
African American	1164		
Other	207		
Unknown	0		
Total Female Staff		3732	
Caucasian	2658		
African American	1004		
Other	70		
Unknown	0		

^{*}Total number of staff include 11,966 Permanent and 13 Temporary employees. 11,727 employees were on Active employee status and 252 employees were on Leave with Pay status (e.g., disabiltiy, military leave). This report does not include the four employees at the private prisons.

TOTAL CORRECTION OFFICERS (CO)*

6413

Total Male CO		5182
Caucasian	4357	
African American	706	
Other	119	
Unknown	0	
Total Female CO		1231
Caucasian	797	
African American	407	
Other	27	
Unknown	0	

^{*}NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for March 2015 there were 12 External Interim employees who are correction officers (6 Caucasian males, 2 African American males, 2 Caucasian females, and 2 African American female).

TOTAL PAROLE OFFICERS (PO)

490

Total Male PO		294
Caucasian	240	
African American	46	
Other	8	
Total Female PO		196
Caucasian	133	
African American	60	
Other	3	

^{*}NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 59 Senior Parole officers. Also note, that there are 21 Parole Board Parole officers included in this number. Finally, the total number also includes 4 employees who are on leave with pay status (e.g., on military leave, out on disability).

Monthly Fact Sheet ODRC Workforce Composition - March 1, 2015

INSTITU	TION S	STAFF	•																			
				MA	LE ST	AFF			ALE S				FEMALE CO									
Institutions	Total Staff	Total CO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race
AOCI	444	261	308	259	44	5	0	136	96	38	2	0	207	172	32	3	0	54	28	24	2	0
BECI	441	257	344	322	18	4	0	97	92	5	0	0	219	204	14	1	0	38	34	4	0	0
CCI	529	313	397	373	18	6	0	132	121	9	2	0	265	249		3	0	48	46	2	0	0
CRC	507	298	352	273	67	12	0	155	111	42	2	0	237	185		7	0	61	42	19		· ·
DCI	251	130	133	69	62	2	0	118	39	77	2	0	74	41	32	1	0	56	13	41	2	0
FMC	520	329	320	178	131	11	0	200	69	126	5	0	240	130	107	3	0	89	20	68	1	0
GCI	359	202	244	191	31	22	0	115	85	27	3	0	155	118		19	0	47	31	14	2	0
LECI	498	298	391	328	58	5	0	107	73	32	2	0	259	215		3	0	39	24	14		0
LOCI	380	202	297	244	44	9	0	83	64	16	3	0	174	149		4	0	28	24	2		
LORCI	410	237	270	195	51	24	0	140	96	36	8	0	175	126		19	0	62	36	21	5	0
MACI	461	290	345	290	50	5	0	116	91	24	1	0	242	208	31	3	0	48	33	14	1	0
MANCI	597	410	447	400	41	6	0	150	130	19	1	0	338	306		4	0	72	60	11	1	0
MCI	448	263	319	281	26	12	0	129	104	21	4	0	216	192	15	9	0	47	36	9	2	0
NCI	377	225	283	272	10	1	0	94	92	1	1	0	197	189	7	1	0	28	28	0	0	0
NERC	149	74	65	32	30	3	0	84	37	46	1	0	35	12	21	2	0	39	17	21	1	0
ORW	470	234	237	202	28	7	0	233	184	45	4	0	146	130	14	2	0	88	67	21	0	0
OSP	329	216	234	165	64	5	0	95	53	42	0	0	164	111	49	4	0	52	20	32	0	0
PCI	456	225	331	273	55	3	0	125	79	43	3	0	197	156		2	0	28	17	11	0	0
RCI	498	339	380	351	25	4	0	118	108	9	1	0	289	271	14	4	0	50	47	3	0	0
RICI	397	221	263	227	28	8	0	134	109	24	1	0	169	154	11	4	0	52	36	15	1	0
SCC	452	252	354	329	22	3	0	98	83	13	2	0	226	217	8	1	0	26	20	5	1	0
SOCF	624	437	520	491	20	9	0	104	94	8	2	0	398	380	11	7	0	39	36	3	0	0
TCI	353	216	250	196	51	3	0	103	59	43	1	0	174	135	38	1	0	42	18	23	1	0
TOCI	397	273	276	202	58	16	0	121	85	29	7	0	210	150	48	12	0	63	39	20	4	0
WCI	358	211	277	246	30	1	0	81	60	20	1	0	176	157	19	0	0	35	25	10	0	0
Total	10705	6413	7637	6389	1062	186	0	3068	2214	795	59	0	5182	4357	706	119	0	1231	797	407	27	0

				MA	LE ST	AFF						FEMALE PO										
																						Female
	Total						Male					Female					Male PO	Total				PO
	DP&CS		Total				Unkwn	Total				Unkwn	Total				Unkwn	Female				Unkwn
	Staff	Total PO	Male	White	Black	Other	Race	Female	White	Black	Other	Race	Male PO	White	Black	Other	Race	PO	White	Black	Other	Race
DP&CS	784	490	390	317	64	9	0	394	264	121	9	0	294	240	46	8	0	196	133	60	3	0

OPERAT	ION SUPPO	RT C	ENTE	ER ST	AFF									
			MA	LE ST	AFF		FEMALE STAFF							
	Total Central Office Staff	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race			
osc	490	220	170	38	12	0	270	180	88	2	0			

TOTAL [DEPAI	RTMEN	IT ST	AFF																		
				MA	LE ST	AFF		FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
		Total Officers CO/PO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11979	6903	8247	6876	1164	207	0	3732	2658	1004	70	0	5476	4597	752	127	0	1427	930	467	30	0

^{*}This report does not include the number of employees at the private prisons (n=4)

^{**}Inmate to staff ratio calculation excludes private prison populations (LAECI 1,758 & NCCC 2,680; remaining population = 45,663 from the 2/23/2015 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 2/25/15).