



MONTHLY FACT SHEET

June 2011

INMATE/CO RATIO: 7.0:1

TOTAL STAFF **13185**

Total Male Staff		9010
Caucasian	7531	
African American	1255	
Other	224	
Unknown	0	

Total Female Staff		4175
Caucasian	2980	
African American	1121	
Other	74	
Unknown	0	

**Total number of staff include 13,177 Permanent and 8 Temporary employees. 12,803 employees were on Active employee status, 382 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* **6931**

Total Male CO		5628
Caucasian	4783	
African American	724	
Other	121	
Unknown	0	

Total Female CO		1303
Caucasian	847	
African American	434	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for June 2011 there were 4 External Interim employees who are correction officers (3 Caucasian males, and 1 African American male).*

TOTAL PAROLE OFFICERS (PO) **519**

Total Male PO		298
Caucasian	255	
African American	40	
Other	3	

Total Female PO		221
Caucasian	158	
African American	59	
Other	4	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 53 Senior Parole officers. Also note, that there are 14 Parole Board Parole officers included in this number. Finally, the total number also includes 11 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - June 1, 2011

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	344	184	238	196	34	8	0	106	79	26	1	0	150	125	21	4	0	34	17	17	0	0	
BECI	478	282	370	339	27	4	0	108	101	7	0	0	247	223	21	3	0	35	33	2	0	0	
CCI	535	314	400	371	22	7	0	135	125	9	1	0	267	253	12	2	0	47	42	5	0	0	
CMC	472	272	285	156	121	8	0	187	67	118	2	0	197	113	81	3	0	75	25	49	1	0	
CRC	506	303	353	289	54	10	0	153	119	33	1	0	242	201	38	3	0	61	46	15	0	0	
DCI	304	168	192	101	89	2	0	112	34	78	0	0	119	66	52	1	0	49	13	36	0	0	
FPRC	149	65	61	39	20	2	0	88	41	47	0	0	31	19	12	0	0	34	14	20	0	0	
GCI	347	184	234	187	29	18	0	113	85	25	3	0	141	112	15	14	0	43	27	13	3	0	
HCF	153	70	101	87	10	4	0	52	46	5	1	0	58	49	7	2	0	12	7	4	1	0	
LECI	528	325	419	347	63	9	0	109	72	36	1	0	283	233	43	7	0	42	23	18	1	0	
LOCI	392	216	313	260	47	6	0	79	57	20	2	0	196	165	28	3	0	20	14	6	0	0	
LORCI	420	249	287	213	54	20	0	133	103	27	3	0	196	142	40	14	0	53	33	18	2	0	
MACI	520	315	391	339	46	6	0	129	104	21	4	0	270	237	30	3	0	45	31	12	2	0	
MANCI	577	372	422	372	45	5	0	155	128	24	3	0	304	272	30	2	0	68	52	15	1	0	
MCI	448	267	325	291	25	9	0	123	108	15	0	0	223	209	11	3	0	44	39	5	0	0	
NCI	420	260	317	305	12	0	0	103	98	2	3	0	222	215	7	0	0	38	36	1	1	0	
NCCI	402	227	278	247	21	10	0	124	102	16	6	0	183	166	9	8	0	44	35	6	3	0	
NEPRC	144	74	65	38	24	3	0	79	39	40	0	0	36	20	14	2	0	38	19	19	0	0	
OCF	226	96	156	129	25	2	0	70	46	24	0	0	80	65	14	1	0	16	6	10	0	0	
ORW	478	239	234	200	27	7	0	244	195	45	4	0	143	127	13	3	0	96	75	21	0	0	
OSP	407	262	286	209	69	8	0	121	69	52	0	0	199	138	55	6	0	63	27	36	0	0	
PCI	513	241	356	286	63	7	0	157	96	57	4	0	208	171	34	3	0	33	19	14	0	0	
RCI	540	335	419	390	25	4	0	121	109	10	2	0	290	276	11	3	0	45	42	2	1	0	
RICI	428	241	280	238	35	7	0	148	109	37	2	0	183	163	16	4	0	58	35	21	2	0	
SCI	356	183	284	268	12	4	0	72	65	6	1	0	167	162	3	2	0	16	14	2	0	0	
SOCF	704	492	588	554	20	14	0	116	109	6	1	0	447	423	12	12	0	45	44	1	0	0	
TCI	368	223	260	198	59	3	0	108	60	46	2	0	176	137	37	2	0	47	22	24	1	0	
TOCI	373	249	240	172	49	19	0	133	84	42	7	0	177	131	35	11	0	72	41	28	3	0	
WCI	384	223	296	259	35	2	0	88	60	27	1	0	193	170	23	0	0	30	16	14	0	0	
Total	11916	6931	8450	7080	1162	208	0	3466	2510	901	55	0	5628	4783	724	121	0	1303	847	434	22	0	

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	837	519	389	322	62	5	0	448	311	125	12	0	298	255	40	3	0	221	158	59	4	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
Central Office	432	171	129	31	11	0	261	159	95	7	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	13185	7450	9010	7531	1255	224	0	4175	2980	1121	74	0	5926	5038	764	124	0	1524	1005	493	26	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,487 & NCTTF 689; remaining population = 48,385 from the 5/23/2011 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 5/31/11).