

MONTHLY FACT SHEET March 2012

INMATE/CO RATIO: 7.1:1

TOTAL STAFF				12058
	Total Male Staff		8339	
	Caucasian	6951		
	African American	1180		
	Other	208		
	Unknown	0		
	Total Female Staff		3719	
	Caucasian	2637		
	African American	1016		
	Other	66		
	Unknown	0		

^{*}Total number of staff include 12,047 Permanent and 11 Temporary employees. 11,711 employees were on Active employee status, 347 employees were on Leave with Pay status (e.g., disabiltiy, military leave). This report does not include the seven employees at the private prisons.

TOTAL CORRECTION OFFICERS (CO)*

6504

Total Male CO		5291
Caucasian	4489	
African American	687	
Other	115	
Unknown	0	
Total Female CO		1213
Caucasian	781	
African American	413	
Other	19	
Unknown	0	

*NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for March 2012 there were 5 External Interim employees who are correction officers (2 Caucasian males, 1 Caucasian female, 1 African American male, and 1 African American female).

TOTAL PAROLE OFFICERS (PO)

408

Total Male PO		240
Caucasian	210	
African American	29	
Other	1	
Total Female PO		168
Caucasian	125	
African American	40	
Other	3	

*NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 39 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 8 employees who are on leave with pay status (e.g., on military leave, out on disability).

Monthly Fact Sheet ODRC Workforce Composition - March 1, 2012

INSTITU ⁻	TION S	STAFF																				
				MA	LE ST	AFF			FEM	ALE S	TAFF					FEMALE CO						
Institutions	Total Staff	Total CO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race
AOCI	500	291	359	293	55	11	0	141	96	44	1	0	239		37	5	0	52	24	28	0	0
BECI	440	253	338	310	25	3	0	102	94	8	0	0	221	200	19	2	0	32	30		0	
CCI	526	317	397	370	21	6	0	129	115	13	1	0	267	253	12	2	0	50	43	7	0	0
CRC	497	298	353	279	61	13	0	144	106	37	1	0	240		39	4	0	58	42	15	1	0
DCI	284	153	181	95	84	2	0	103	30	73	0	0	107	58	48	1	0	46	10	36	0	0
FMC	552	341	324	190	123	11	0	228	83	142	3	0	238	140		4	0	103	31		1	0
GCI	330	182	221	177	27	17	0	109	79	29	1	0	137	111	13	13	0	45	30	14	1	0
HCF	145	65	97	83	11	3	0	48	43	5	0	0	53	45		2	0	12	8	·	0	-
LECI	514	321	407	342	58	7	0	107	71	34	2	0	279	236	38	5	0	42	25	15	2	0
LOCI	385	206	309	250	50	9	0	76	56		1	0	191	158		5	0	15	12	_	0	0
LORCI	412	246	281	207	54	20	0	131	99	27	5	0	186	135	38	13	0	60	38	19	3	0
MACI	497	306	372	321	46	5	0	125	94	27	4	0	260	228	30	2	0	46	30	14	2	0
MANCI	575	377	427	376	44	7	0	148	122	23	3	0	309	276	29	4	0	68	53	14	1	0
MCI	450	264	320	284	28	8	0	130	112	12	6	0	219	203	12	4	0	45	39	3	3	0
NCI	414	254	317	306	11	0	0	97	92	2	3	0	220	214	6	0	0	34	33	1	0	0
NEPRC	152	76	64	39	22	3	0	88	47	41	0	0	34	20	12	2	0	42	24	18	0	0
ORW	495	248	253	217	29	7	0	242	185	52	5	0	159	144	11	4	0	89	69	20	0	0
OSP	386	254	274	195	71	8	0	112	62	50	0	0	194	133	55	6	0	60	25	35	0	0
PCI	458	228	335	263	65	7	0	123	71	50	2	0	200		34	4	0	28	16	12	0	0
RCI	502	310	391	364	23	4	0	111	101	9	1	0	270	257	10	3	0	40	39	1	0	0
RICI	419	235	276	237	31	8	0	143	108	33	2	0	178	158	14	6	0	57	33	22	2	. 0
SCI	345	183	274	258	13	3	0	71	62	7	2	0	167	163	3	1	0	16	14	2	0	0
SOCF	645	442	535	501	20	14	0	110	104	5	1	0	404	381	12	11	0	38	37	1	0	0
TCI	340	204	246	188	55	3	0	94	52	40	2	0	162	127	33	2	0	42	20	21	1	0
TOCI	344	231	221	161	46	14	0	123	83	34	6	0	168	125	33	10	0	63	38	23	2	0
WCI	364	219	283	248	33	2	0	81	55	25	1	0	189	168	21	0	0	30	18	12	0	0
Total	10971	6504	7855	6554	1106	195	0	3116	2222	841	53	0	5291	4489	687	115	0	1213	781	413	19	0

^{**}NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.

				MA	LE ST	AFF		FEMALE STAFF							FEMALE PO							
																						Female
	Total						Male					Female					Male PO	Total				PO
	DP&CS		Total				Unkwn	Total				Unkwn	Total				Unkwn	Female				Unkwn
	Staff	Total PO	Male	White	Black	Other	Race	Female	White	Black	Other	Race	Male PO	White	Black	Other	Race	PO	White	Black	Other	Race
DP&CS	685	408	318	266	49	3	0	367	262	96	9	0	240	210	29	1	0	168	125	40	3	0

OP	ERATION SUPPO	RT C	ENTI	ER ST	AFF									
			MA	LE ST	TAFF		FEMALE STAFF							
	Total Central Office Staff	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race			
oso	402	166	131	25	10	0	236	153	79	4	0			

TOTAL [DEPAI	RTMEN	IT ST	AFF																		
				MA	ALE ST	AFF		FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
		Total Officers CO/PO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	12058	6912	8339	6951	1180	208	0	3719	2637	1016	66	0	5531	4699	716	116	0	1381	906	453	22	0

^{*}This report does not include the number of employees at the private prisons (n=7)

^{**}Inmate to staff ratio calculation excludes private prison populations (LAECI 1,539 & NCCC 2,304; remaining population = 46,039 from the 2/21/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 2/27/12).