



MONTHLY FACT SHEET

May 2013

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 11828

Total Male Staff		8158
Caucasian	6809	
African American	1147	
Other	202	
Unknown	0	

Total Female Staff		3670
Caucasian	2615	
African American	991	
Other	64	
Unknown	0	

**Total number of staff include 11,818 Permanent and 10 Temporary employees. 11,533 employees were on Active employee status, 295 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the four employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6359

Total Male CO		5166
Caucasian	4377	
African American	679	
Other	110	
Unknown	0	

Total Female CO		1193
Caucasian	779	
African American	392	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for May 2013 there were 8 External Interim employees who are correction officers (5 white males, 3 white females).*

TOTAL PAROLE OFFICERS (PO) 434

Total Male PO		259
Caucasian	219	
African American	36	
Other	4	

Total Female PO		175
Caucasian	125	
African American	47	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 58 Senior Parole officers. Also note, that there are 20 Parole Board Parole officers included in this number. Finally, the total number also includes 7 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - May 1, 2013

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	461	262	321	264	50	7	0	140	99	40	1	0	213	176	34	3	0	49	26	23	0	0	
BECI	454	271	353	330	19	4	0	101	95	6	0	0	235	220	14	1	0	36	33	3	0	0	
CCI	539	326	419	392	21	6	0	120	111	8	1	0	279	264	13	2	0	47	43	4	0	0	
CRC	491	301	346	269	65	12	0	145	107	37	1	0	243	194	43	6	0	58	39	18	1	0	
DCI	259	134	160	85	73	2	0	99	27	72	0	0	94	52	41	1	0	40	7	33	0	0	
FMC	518	307	310	184	116	10	0	208	70	133	5	0	218	128	87	3	0	89	25	63	1	0	
GCI	363	200	241	191	31	19	0	122	91	29	2	0	151	118	20	13	0	49	33	15	1	0	
LECI	530	319	411	344	62	5	0	119	78	39	2	0	273	232	39	2	0	46	26	18	2	0	
LOCI	379	211	308	252	46	10	0	71	54	16	1	0	195	162	27	6	0	16	13	3	0	0	
LORCI	398	235	270	198	51	21	0	128	99	23	6	0	179	129	35	15	0	56	36	16	4	0	
MACI	472	295	349	297	48	4	0	123	98	23	2	0	244	213	29	2	0	51	34	16	1	0	
MANCI	550	357	407	357	44	6	0	143	118	22	3	0	290	261	27	2	0	67	53	13	1	0	
MCI	447	259	313	277	26	10	0	134	114	15	5	0	214	195	12	7	0	45	37	6	2	0	
NCI	389	233	294	284	9	1	0	95	92	1	2	0	201	194	6	1	0	32	32	0	0	0	
NEPRC	148	71	60	32	26	2	0	88	43	45	0	0	31	15	15	1	0	40	19	21	0	0	
ORW	473	232	236	207	23	6	0	237	184	46	7	0	143	130	10	3	0	89	70	18	1	0	
OSP	348	227	249	178	65	6	0	99	57	42	0	0	174	119	50	5	0	53	25	28	0	0	
PCI	455	226	336	266	63	7	0	119	74	43	2	0	199	156	40	3	0	27	16	11	0	0	
RCI	479	308	370	342	24	4	0	109	100	8	1	0	272	256	13	3	0	36	36	0	0	0	
RICI	392	225	257	224	26	7	0	135	102	31	2	0	169	152	11	6	0	56	35	19	2	0	
SCC	461	248	354	326	24	4	0	107	92	13	2	0	218	207	9	2	0	30	22	7	1	0	
SOCF	645	447	530	496	20	14	0	115	107	7	1	0	402	380	10	12	0	45	42	3	0	0	
TCI	355	228	251	197	51	3	0	104	57	45	2	0	176	139	35	2	0	52	24	26	2	0	
TOCI	330	224	222	159	50	13	0	108	74	29	5	0	167	120	38	9	0	57	38	17	2	0	
WCI	346	213	276	242	32	2	0	70	46	23	1	0	186	165	21	0	0	27	15	12	0	0	
Total	10682	6359	7643	6393	1065	185	0	3039	2189	796	54	0	5166	4377	679	110	0	1193	779	393	21	0	

PAROLE & COMMUNITY SERVICE STAFF																							
			MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO					

	Total DP&CS Staff	Total PO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	714	434	340	281	54	5	0	374	257	109	8	0	259	219	36	4	0	175	125	47	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	432	175	135	28	12	0	257	169	86	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11828	6793	8158	6809	1147	202	0	3670	2615	991	64	0	5425	4596	715	114	0	1368	904	440	24	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,745 & NCCC 2,695; remaining population = 45,715 from the 4/29/2013 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 4/25/13).