



MONTHLY FACT SHEET

April 2013

INMATE/CO RATIO: 7.3:1

TOTAL STAFF 11798

Total Male Staff		8138
Caucasian	6794	
African American	1139	
Other	205	
Unknown	0	

Total Female Staff		3660
Caucasian	2604	
African American	992	
Other	64	
Unknown	0	

**Total number of staff include 11,795 Permanent and 3 Temporary employees. 11,509 employees were on Active employee status, 289 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the four employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6216

Total Male CO		5080
Caucasian	4305	
African American	662	
Other	113	
Unknown	0	

Total Female CO		1136
Caucasian	730	
African American	385	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for April 2013 there were 0 External Interim employees who are correction officers.*

TOTAL PAROLE OFFICERS (PO) 429

Total Male PO		255
Caucasian	216	
African American	36	
Other	3	

Total Female PO		174
Caucasian	124	
African American	47	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 57 Senior Parole officers. Also note, that there are 20 Parole Board Parole officers included in this number. Finally, the total number also includes 9 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - April 1, 2013

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	464	260	324	265	50	9	0	140	99	40	1	0	212	174	34	4	0	48	25	23	0	0	
BECI	460	264	359	336	19	4	0	101	95	6	0	0	231	216	14	1	0	33	30	3	0	0	
CCI	536	309	416	390	20	6	0	120	111	8	1	0	269	256	11	2	0	40	36	4	0	0	
CRC	486	285	343	268	63	12	0	143	106	36	1	0	231	184	42	5	0	54	36	17	1	0	
DCI	261	135	161	86	73	2	0	100	27	73	0	0	95	53	41	1	0	40	7	33	0	0	
FMC	525	311	316	187	119	10	0	209	70	135	4	0	220	129	88	3	0	91	26	64	1	0	
GCI	369	203	245	192	34	19	0	124	91	31	2	0	153	120	20	13	0	50	32	17	1	0	
HCF	116	66	82	73	8	1	0	34	29	4	1	0	52	47	5	0	0	14	10	3	1	0	
LECI	514	303	397	333	58	6	0	117	76	39	2	0	260	221	36	3	0	43	23	18	2	0	
LOCI	376	194	306	251	45	10	0	70	52	17	1	0	182	151	25	6	0	12	9	3	0	0	
LORCI	403	232	272	199	52	21	0	131	101	24	6	0	176	126	35	15	0	56	35	17	4	0	
MACI	468	286	347	296	47	4	0	121	95	23	3	0	240	210	28	2	0	46	29	15	2	0	
MANCI	552	359	411	363	43	5	0	141	116	22	3	0	294	266	26	2	0	65	50	14	1	0	
MCI	437	250	304	268	26	10	0	133	113	15	5	0	208	190	11	7	0	42	34	6	2	0	
NCI	389	232	293	283	9	1	0	96	94	1	1	0	201	194	6	1	0	31	31	0	0	0	
NEPRC	152	72	61	33	25	3	0	91	44	47	0	0	32	15	15	2	0	40	20	20	0	0	
ORW	477	228	240	211	23	6	0	237	184	46	7	0	144	132	9	3	0	84	65	18	1	0	
OSP	350	224	249	178	65	6	0	101	58	43	0	0	173	119	49	5	0	51	22	29	0	0	
PCI	453	222	336	265	64	7	0	117	72	43	2	0	198	156	39	3	0	24	15	9	0	0	
RCI	485	307	375	347	24	4	0	110	100	9	1	0	271	255	13	3	0	36	35	1	0	0	
RICI	395	223	257	225	25	7	0	138	104	32	2	0	167	150	11	6	0	56	35	19	2	0	
SCI	347	182	273	254	16	3	0	74	63	9	2	0	164	158	4	2	0	18	14	4	0	0	
SOCF	647	441	532	498	20	14	0	115	107	7	1	0	399	376	11	12	0	42	40	2	0	0	
TCI	324	199	234	183	48	3	0	90	52	37	1	0	160	126	32	2	0	39	20	18	1	0	
TOCI	329	218	220	158	48	14	0	109	74	29	6	0	163	118	35	10	0	55	37	16	2	0	
WCI	347	211	279	243	34	2	0	68	44	23	1	0	185	163	22	0	0	26	14	12	0	0	
Total	10662	6216	7632	6385	1058	189	0	3030	2177	799	54	0	5080	4305	662	113	0	1136	730	385	21	0	

PAROLE & COMMUNITY SERVICE STAFF																							
			MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race	

	Total DP&CS Staff	Total PO	Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	704	429	334	276	54	4	0	370	255	107	8	0	255	216	36	3	0	174	124	47	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	432	172	133	27	12	0	260	172	86	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11798	6645	8138	6794	1139	205	0	3660	2604	992	64	0	5335	4521	698	116	0	1310	854	432	24	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,718 & NCCC 2,687; remaining population = 45,625 from the 3/25/2013 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 3/25/13).