



MONTHLY FACT SHEET

September 2011

INMATE/CO RATIO: 7.1:1

TOTAL STAFF **12723**

Total Male Staff		8732
Caucasian	7289	
African American	1224	
Other	219	
Unknown	0	

Total Female Staff		3991
Caucasian	2849	
African American	1069	
Other	73	
Unknown	0	

**Total number of staff include 12,708 Permanent and 15 Temporary employees. 12,314 employees were on Active employee status, 409 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* **6776**

Total Male CO		5509
Caucasian	4682	
African American	708	
Other	119	
Unknown	0	

Total Female CO		1267
Caucasian	823	
African American	422	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for September 2011 there were 11 External Interim employees who are correction officers (6 Caucasian males, 1 Caucasian females, 2 African American males, 1 African American female, and 1 Other male).*

TOTAL PAROLE OFFICERS (PO) **420**

Total Male PO		248
Caucasian	217	
African American	30	
Other	1	

Total Female PO		172
Caucasian	128	
African American	41	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 42 Senior Parole officers. Also note, that there are 20 Parole Board Parole officers included in this number. Finally, the total number also includes 13 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - September 1, 2011

INSTITUTION STAFF																						
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race
ACI	331	178	227	186	33	8	0	104	78	25	1	0	146	121	21	4	0	32	16	16	0	0
BECI	466	275	359	330	25	4	0	107	100	7	0	0	240	218	19	3	0	35	33	2	0	0
CCI	535	317	401	371	23	7	0	134	124	9	1	0	269	254	13	2	0	48	43	5	0	0
CMC	464	266	279	153	119	7	0	185	66	117	2	0	193	110	80	3	0	73	24	48	1	0
CRC	500	295	351	285	55	11	0	149	112	36	1	0	238	197	38	3	0	57	43	14	0	0
DCI	298	163	189	99	88	2	0	109	32	77	0	0	116	64	51	1	0	47	11	36	0	0
FPRC	147	66	63	40	21	2	0	84	38	45	1	0	33	20	13	0	0	33	13	20	0	0
GCI	333	177	224	183	25	16	0	109	83	23	3	0	135	111	12	12	0	42	27	12	3	0
HCF	151	71	103	89	10	4	0	48	43	5	0	0	59	50	7	2	0	12	8	4	0	0
LECI	524	321	415	344	63	8	0	109	73	35	1	0	281	233	42	6	0	40	22	17	1	0
LOCI	395	217	317	261	48	8	0	78	57	19	2	0	199	167	28	4	0	18	13	5	0	0
LORCI	413	247	282	207	55	20	0	131	97	29	5	0	192	139	39	14	0	55	32	20	3	0
MACI	505	311	383	333	44	6	0	122	98	20	4	0	265	234	28	3	0	46	33	11	2	0
MANCI	551	356	402	352	45	5	0	149	124	22	3	0	291	259	30	2	0	65	50	14	1	0
MCI	433	257	312	278	25	9	0	121	106	15	0	0	215	201	11	3	0	42	37	5	0	0
NCI	420	256	315	303	12	0	0	105	100	2	3	0	219	212	7	0	0	37	35	1	1	0
NCCI	380	214	259	230	19	10	0	121	98	17	6	0	170	153	8	9	0	44	34	7	3	0
NEPRC	143	74	64	37	24	3	0	79	40	39	0	0	36	20	14	2	0	38	19	19	0	0
OCF	214	92	148	122	24	2	0	66	43	23	0	0	78	63	14	1	0	14	5	9	0	0
ORW	465	234	226	195	25	6	0	239	190	45	4	0	140	126	11	3	0	94	73	21	0	0
OSP	397	258	280	203	69	8	0	117	66	51	0	0	197	136	55	6	0	61	25	36	0	0
PCI	487	235	343	274	62	7	0	144	86	54	4	0	205	169	33	3	0	30	17	13	0	0
RCI	525	324	406	377	25	4	0	119	107	10	2	0	280	266	11	3	0	44	41	2	1	0
RICI	415	230	272	230	35	7	0	143	105	36	2	0	176	156	16	4	0	54	32	20	2	0
SCI	350	188	277	261	13	3	0	73	65	6	2	0	170	166	3	1	0	18	16	2	0	0
SOCF	685	477	571	537	20	14	0	114	107	6	1	0	433	409	12	12	0	44	43	1	0	0
TCI	356	219	252	191	58	3	0	104	57	45	2	0	172	134	36	2	0	47	22	24	1	0
TOCI	357	238	230	164	47	19	0	127	81	39	7	0	170	126	33	11	0	68	39	26	3	0
WCI	372	220	287	250	35	2	0	85	59	25	1	0	191	168	23	0	0	29	17	12	0	0
Total	11612	6776	8237	6885	1147	205	0	3375	2435	882	58	0	5509	4682	708	119	0	1267	823	422	22	0

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	699	420	326	273	50	3	0	373	267	97	9	0	248	217	30	1	0	172	128	41	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
Central Office	412	169	131	27	11	0	243	147	90	6	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	12723	7196	8732	7289	1224	219	0	3991	2849	1069	73	0	5757	4899	738	120	0	1439	951	463	25	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,491 & NCTTF 683; remaining population = 48,181 from the 8/29/2011 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 8/25/11).