



MONTHLY FACT SHEET

February 2013

INMATE/CO RATIO: 7.2:1

TOTAL STAFF **11837**

Total Male Staff		8158
Caucasian	6804	
African American	1148	
Other	206	
Unknown	0	

Total Female Staff		3679
Caucasian	2612	
African American	1002	
Other	65	
Unknown	0	

**Total number of staff include 11,822 Permanent and 15 Temporary employees. 11,549 employees were on Active employee status, 288 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the four employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* **6255**

Total Male CO		5091
Caucasian	4312	
African American	666	
Other	113	
Unknown	0	

Total Female CO		1164
Caucasian	749	
African American	393	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for February 2013 there were 9 External Interim employees who are correction officers (5 Caucasian males, 1 Black male, 1 Caucasian female, and 2 Black females).*

TOTAL PAROLE OFFICERS (PO) **428**

Total Male PO		255
Caucasian	216	
African American	36	
Other	3	

Total Female PO		173
Caucasian	123	
African American	47	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 57 Senior Parole officers. Also note, that there are 20 Parole Board Parole officers included in this number. Finally, the total number also includes 10 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - February 1, 2013

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	458	260	325	264	51	10	0	133	93	39	1	0	213	175	34	4	0	47	24	23	0	0	
BECI	455	264	358	335	20	3	0	97	91	5	1	0	230	214	15	1	0	34	31	2	1	0	
CCI	542	314	417	391	20	6	0	125	114	10	1	0	269	256	11	2	0	45	40	5	0	0	
CRC	488	288	346	270	64	12	0	142	105	36	1	0	233	187	41	5	0	55	36	18	1	0	
DCI	263	138	163	87	74	2	0	100	27	73	0	0	96	53	42	1	0	42	8	34	0	0	
FMC	542	320	323	194	120	9	0	219	77	138	4	0	225	134	88	3	0	95	28	66	1	0	
GCI	368	206	244	192	32	20	0	124	89	33	2	0	152	120	19	13	0	54	33	20	1	0	
HCF	126	65	86	77	8	1	0	40	34	5	1	0	50	45	5	0	0	15	11	3	1	0	
LECI	515	302	395	331	58	6	0	120	79	39	2	0	258	220	35	3	0	44	24	18	2	0	
LOCI	386	198	310	254	45	11	0	76	54	21	1	0	183	152	25	6	0	15	11	4	0	0	
LORCI	402	232	270	198	50	22	0	132	100	26	6	0	174	124	34	16	0	58	36	18	4	0	
MACI	473	295	352	303	45	4	0	121	94	24	3	0	248	217	29	2	0	47	30	15	2	0	
MANCI	531	341	395	348	42	5	0	136	114	19	3	0	282	253	27	2	0	59	47	11	1	0	
MCI	443	256	312	275	27	10	0	131	110	15	6	0	213	194	12	7	0	43	34	6	3	0	
NCI	400	239	302	291	10	1	0	98	96	1	1	0	208	201	6	1	0	31	31	0	0	0	
NEPRC	155	73	64	36	25	3	0	91	44	47	0	0	34	17	15	2	0	39	20	19	0	0	
ORW	469	221	233	204	23	6	0	236	185	45	6	0	139	127	9	3	0	82	64	18	0	0	
OSP	356	229	253	181	66	6	0	103	58	45	0	0	176	121	50	5	0	53	22	31	0	0	
PCI	453	220	336	265	64	7	0	117	73	42	2	0	198	156	39	3	0	22	14	8	0	0	
RCI	489	309	376	346	26	4	0	113	102	10	1	0	269	253	13	3	0	40	38	2	0	0	
RICI	402	232	263	230	26	7	0	139	104	33	2	0	174	157	11	6	0	58	36	20	2	0	
SCI	336	179	265	246	16	3	0	71	61	8	2	0	162	156	4	2	0	17	14	3	0	0	
SOCF	637	434	524	491	20	13	0	113	105	7	1	0	392	370	11	11	0	42	40	2	0	0	
TCI	325	198	235	182	50	3	0	90	53	36	1	0	158	125	31	2	0	40	21	18	1	0	
TOCI	341	228	226	161	50	15	0	115	80	29	6	0	167	120	37	10	0	61	42	17	2	0	
WCI	349	214	281	244	35	2	0	68	43	24	1	0	188	165	23	0	0	26	14	12	0	0	
Total	10704	6255	7654	6396	1067	191	0	3050	2185	810	55	0	5091	4312	666	113	0	1164	749	393	22	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred, however, due to various procedural and data processing requirements the changes are not yet reflected on the HCM side of OAKS and are therefore not apparent in this report.*

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	701	428	332	274	54	4	0	369	254	107	8	0	255	216	36	3	0	173	123	47	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	432	172	134	27	11	0	260	173	85	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11837	6683	8158	6804	1148	206	0	3679	2612	1002	65	0	5346	4528	702	116	0	1337	872	440	25	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,767 & NCCC 2,637; remaining population = 45,220 from the 1/28/2013 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 1/30/13).